



Pam Childers

Clerk of the Circuit Court and Comptroller, Escambia County

Clerk of Courts • County Comptroller • Clerk of the Board of County Commissioners • Recorder • Auditor

MEMORANDUM

TO: Honorable Board of County Commissioners

DATE: November 08, 2017

SUBJECT: Tourist Development Tax (TDT) Collections

RECOMMENDATION:

That the Board accepts, for filing with the Board's Minutes, the Tourist Development Tax (TDT) Collections Data for the September 2017 returns received in the month of October 2017, as prepared by the Finance Department of the Clerk and Comptroller's Office. This is the first month of collections for the fiscal year 2018.

- ✓ Total collected for the month of September 2017 returns was \$851,776.43. This is a 9.97% increase over the September 2016 returns.
- ✓ Total collections year to date are 9.97% more than the comparable time frame in Fiscal Year 2016.

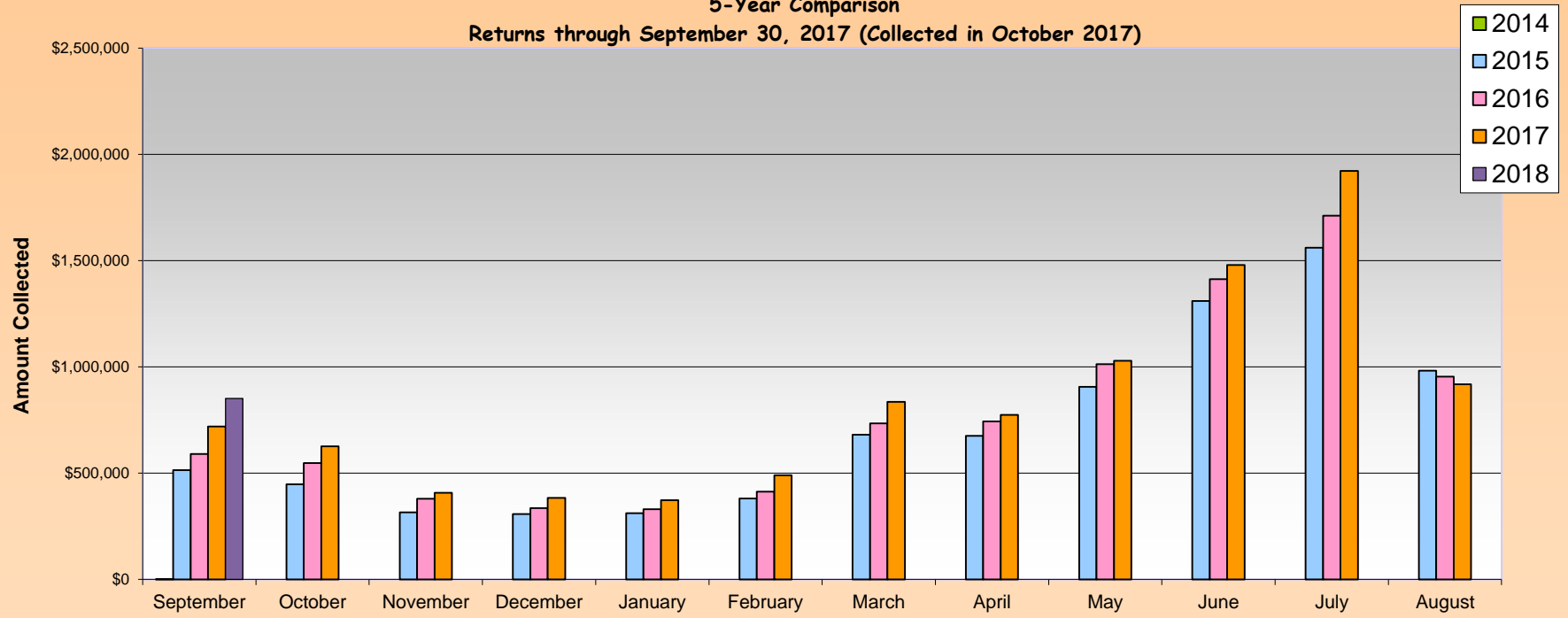
Please feel free to call me if you have any questions.

PC/bhw

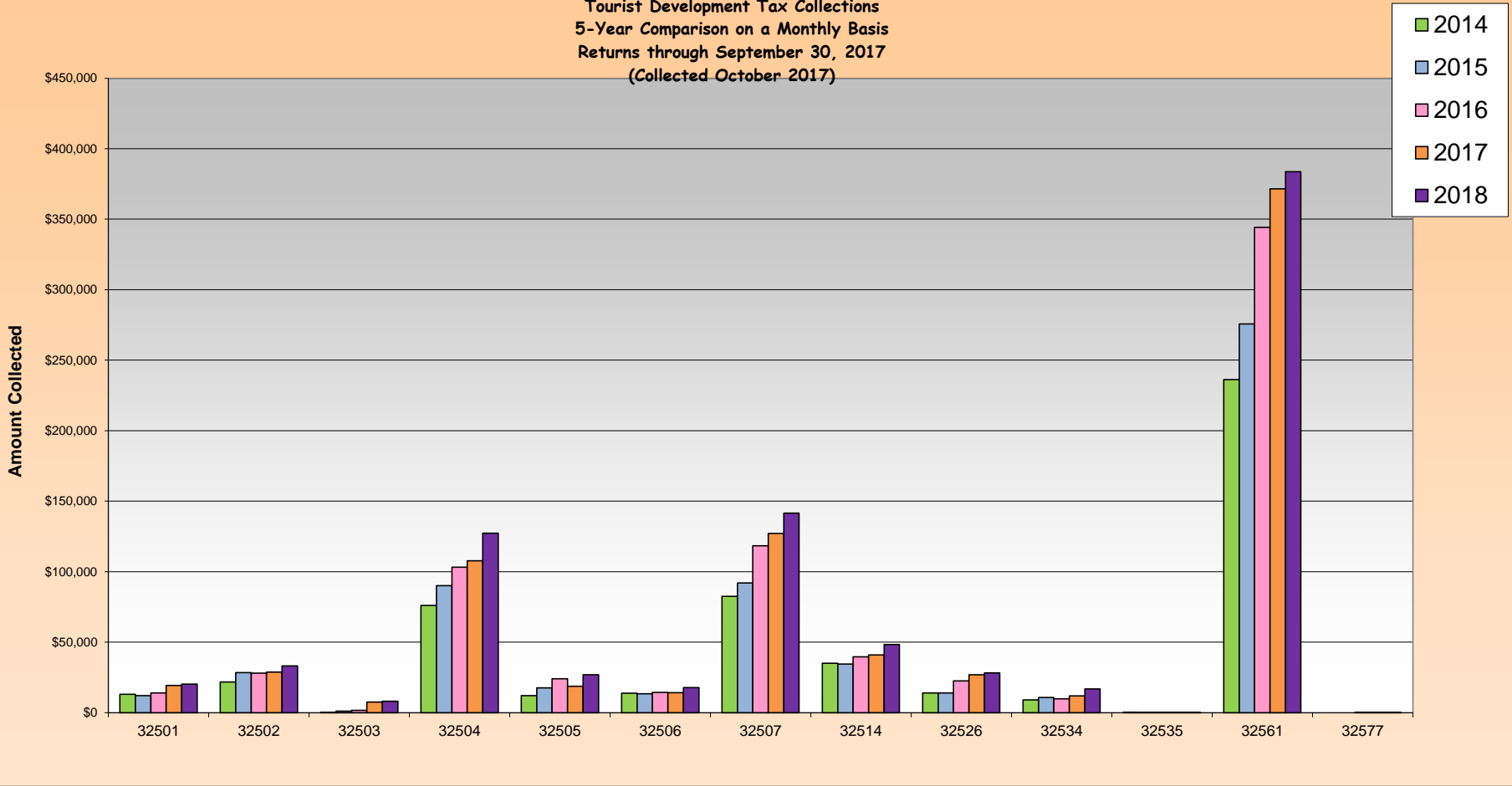
FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
REPORTED IN FISCAL YEAR FORMAT
ESCAMBIA COUNTY FLORIDA
AS October 2017

Zip Code	Fiscal Year 2018	Fiscal Year 2017	Difference	% Change
	YTD Collected	YTD Collected		
32501	20,189	19,380	809	4%
32502	33,110	28,707	4,403	15%
32503	8,055	7,582	473	6%
32504	127,370	107,704	19,666	18%
32505	26,827	18,717	8,110	43%
32506	17,729	14,090	3,639	26%
32507	141,510	127,015	14,495	11%
32514	48,279	40,875	7,404	18%
32526	28,140	26,793	1,347	5%
32534	16,786	11,880	4,906	41%
32535	138	104	34	33%
32561	383,626	371,593	12,033	3%
32562	-	-	-	0%
32577	16	100	(84)	-84%
Total	\$ 851,776	\$ 774,540	77,236	10%

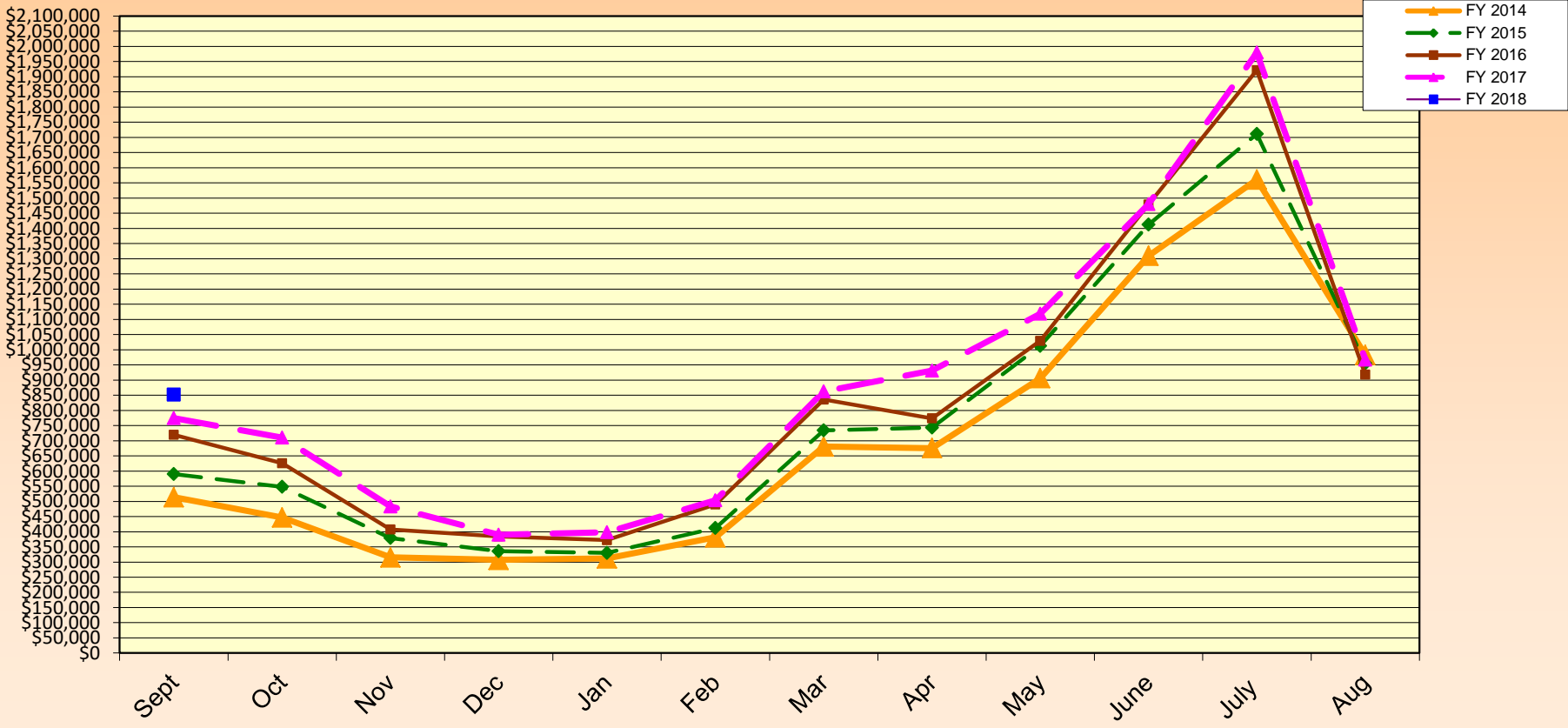
Tourist Development Tax Collections
5-Year Comparison
Returns through September 30, 2017 (Collected in October 2017)



Tourist Development Tax Collections
 5-Year Comparison on a Monthly Basis
 Returns through September 30, 2017
 (Collected October 2017)



**TOURIST DEVELOPMENT TAX
5 YEAR TRENDLINE
FY 2014 - FY 2018
Returns through September 30, 2017 (Collected in October 2017)**



FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 ESCAMBIA COUNTY FLORIDA
 FISCAL YEAR 2018
 AS OF OCTOBER 31, 2017

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/17	20,189	2%	33,110	4%	8,055	1%	127,370	15%	26,827	3%
Total	\$ 20,189	2%	\$ 33,110	4%	\$ 8,055	1%	\$ 127,370	15%	\$ 26,827	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/17	17,729	2%	141,510	17%	48,279	6%	28,140	3%	16,786	2%
Total	\$ 17,729	2%	\$ 141,510	17%	\$ 48,279	6%	\$ 28,140	3%	\$ 16,786	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/17	138	0%	383,626	45%	-	0%	16	0%	851,776	100%
Total	\$ 138	0%	\$ 383,626	45%	\$ -	0%	\$ 16	0%	\$ 851,776	100%

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 ESCAMBIA COUNTY FLORIDA
 FISCAL YEAR 2017
 AS OF OCTOBER 31, 2016

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/16	19,380	3%	28,707	4%	7,582	1%	107,704	14%	18,717	2%
Total	\$ 19,380	3%	\$ 28,707	4%	\$ 7,582	1%	\$ 107,704	14%	\$ 18,717	2%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/16	14,090	2%	127,015	16%	40,875	5%	26,793	3%	11,880	2%
Total	\$ 14,090	2%	\$ 127,015	16%	\$ 40,875	5%	\$ 26,793	3%	\$ 11,880	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/16	104	0%	371,593	48%	-	0%	100	0%	774,540	100%
Total	\$ 104	0%	\$ 371,593	48%	\$ -	0%	\$ 100	0%	\$ 774,540	100%

**Tourist Development Tax Collection Data
Reported in Fiscal Year Format
Escambia County Florida**

		THREE (3%) PERCENT TOURIST TAX DOLLARS COLLECTED 2009-2018									
Month Of	For The										
Collection	Month Of	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
OCT	SEP	\$277,444	\$274,902	\$321,850	\$343,637	\$398,300	\$385,209	\$442,268	\$539,766	\$580,905	\$638,832
TOTAL		\$277,444	\$274,902	\$321,850	\$343,637	\$398,300	\$385,209	\$442,268	\$539,766	\$580,905	\$638,832

TOURIST DEVELOPMENT TAX COLLECTION DATA
 REPORTED IN FISCAL YEAR FORMAT
 ESCAMBIA COUNTY, FLORIDA

ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS COLLECTED 2009-2018											
Month Of Collection	For The Month Of	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
OCT	SEP	\$92,482	\$91,634	\$107,283	\$114,546	\$132,767	\$128,403	\$147,425	\$179,922	\$193,635	\$212,944
TOTAL		\$92,482	\$91,634	\$107,283	\$114,546	\$132,767	\$128,403	\$147,425	\$179,922	\$193,635	\$212,944