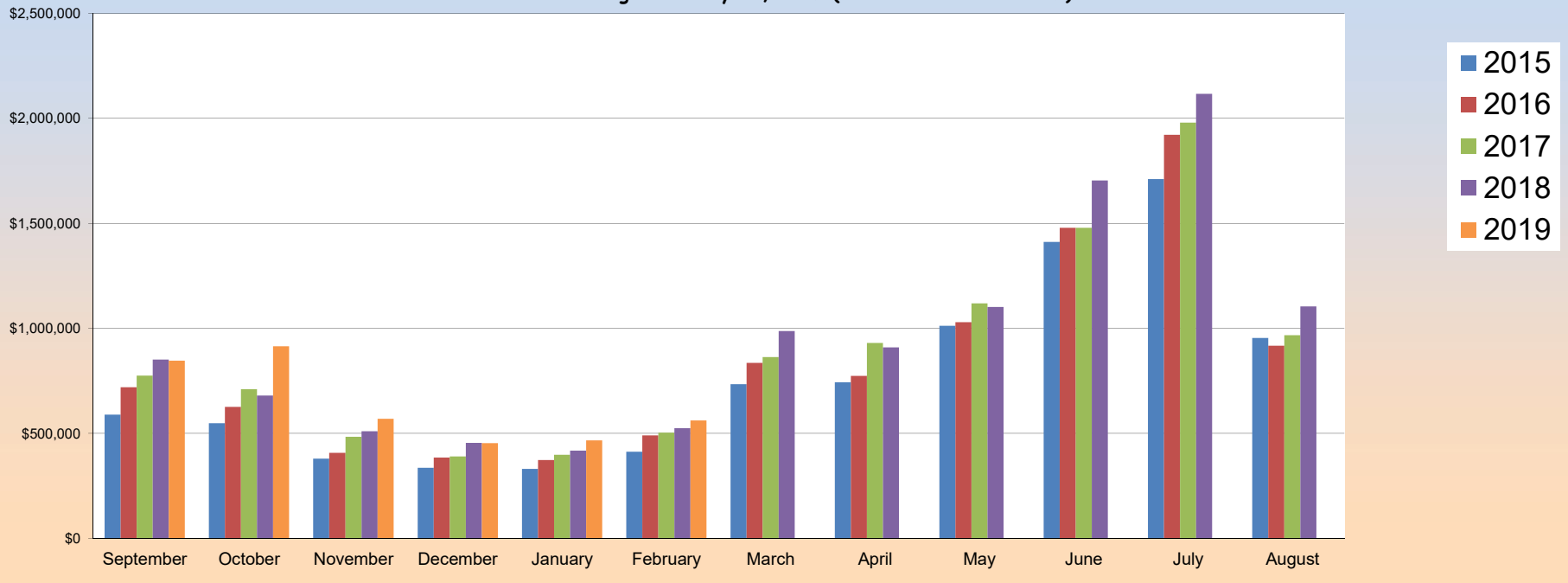


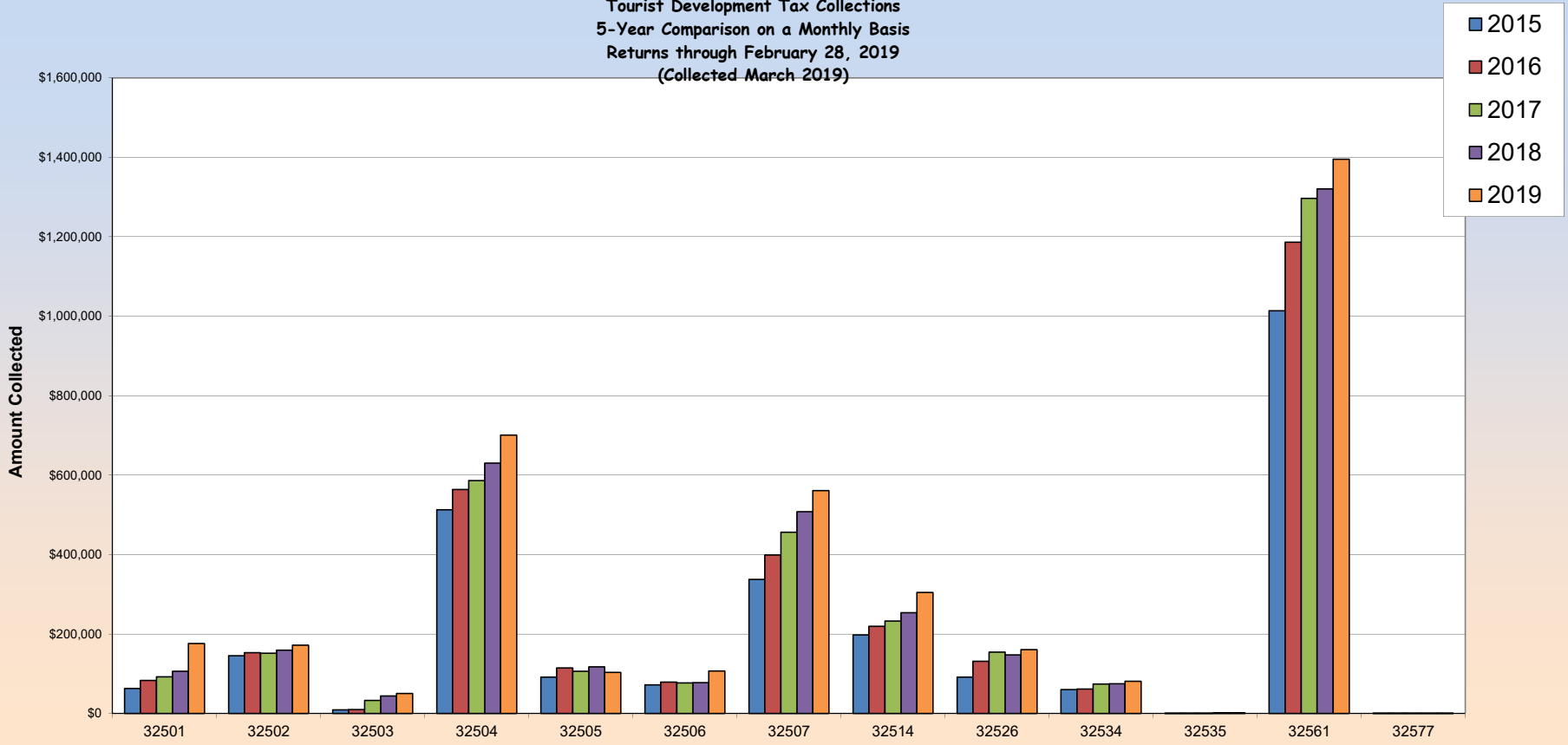
**FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA  
 REPORTED IN FISCAL YEAR FORMAT  
 ESCAMBIA COUNTY FLORIDA  
 AS OF MARCH 2019**

Zip Code	Fiscal Year 2019 YTD Collected	Fiscal Year 2018 YTD Collected	Difference	% Change
32501	176,081	105,873	70,208	66%
32502	171,523	159,390	12,133	8%
32503	50,104	43,629	6,475	15%
32504	700,894	630,153	70,741	11%
32505	111,161	117,245	(6,084)	-5%
32506	106,447	77,483	28,964	37%
32507	561,119	508,036	53,083	10%
32514	304,189	253,230	50,959	20%
32526	152,865	147,224	5,641	4%
32534	80,794	74,320	6,474	9%
32535	979	917	62	7%
32561	1,395,000	1,320,537	74,463	6%
32562	-	-	-	0%
32577	189	150	39	26%
<b>Total</b>	<b>\$ 3,811,345</b>	<b>\$ 3,438,187</b>	<b>\$ 373,158</b>	<b>11%</b>

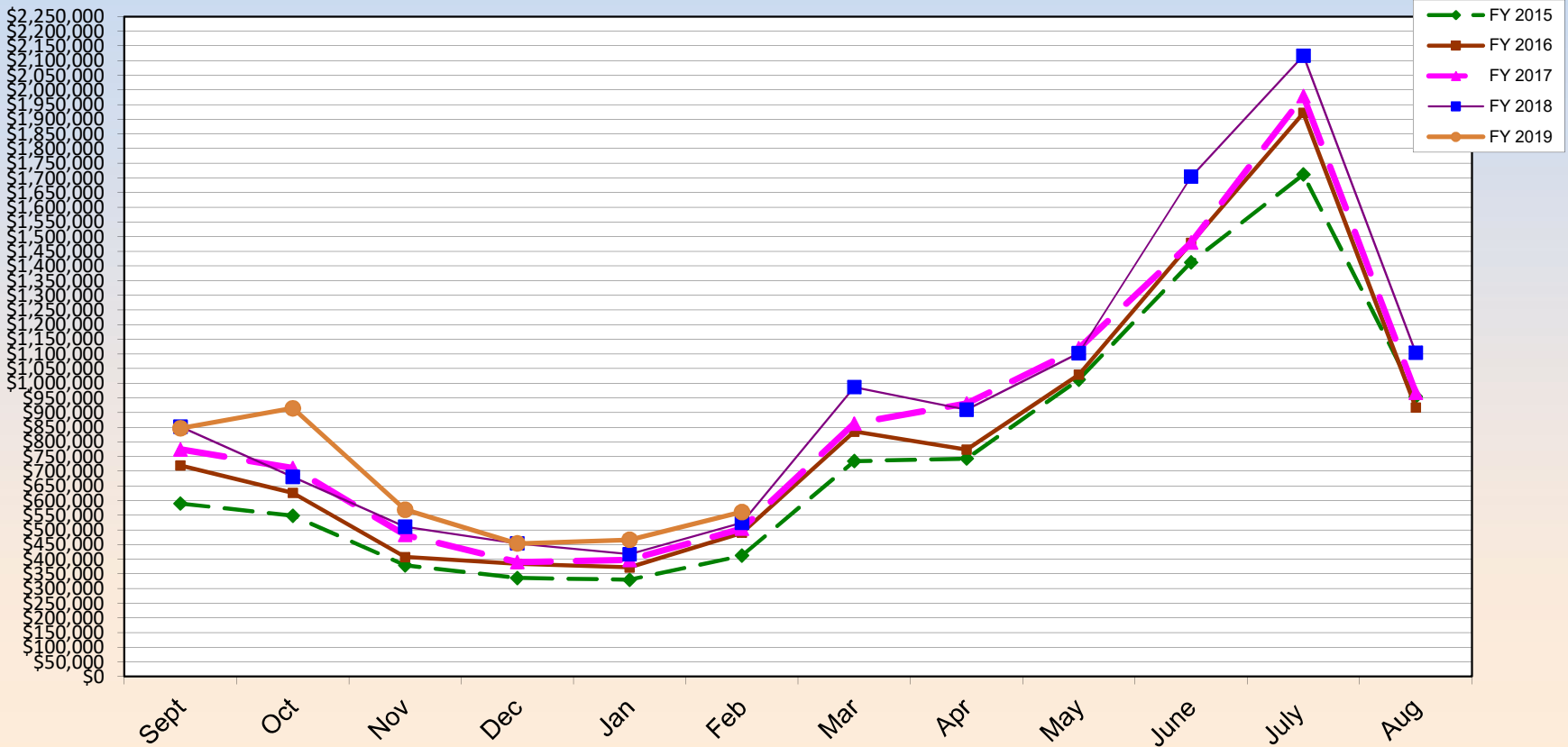
**Tourist Development Tax Collections**  
**5-Year Comparison**  
**Returns through February 28, 2019 (Collected in March 2019)**



Tourist Development Tax Collections  
5-Year Comparison on a Monthly Basis  
Returns through February 28, 2019  
(Collected March 2019)



**TOURIST DEVELOPMENT TAX  
5 YEAR TRENDLINE  
FY 2015 - FY 2019**  
Returns through February 28, 2019 (Collected in March 2019)



FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA  
 ESCAMBIA COUNTY FLORIDA  
 FISCAL YEAR 2019  
 AS OF March 31, 2019

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/18	\$ 33,061	4%	\$ 29,038	3%	\$ 8,340	1%	\$ 120,567	14%	\$ 17,896	2%
11/18	\$ 33,959	4%	\$ 40,218	4%	\$ 10,154	1%	\$ 159,394	17%	\$ 32,557	4%
12/18	\$ 27,415	5%	\$ 26,588	5%	\$ 8,206	1%	\$ 116,496	20%	\$ 17,508	3%
01/19	\$ 28,240	6%	\$ 23,782	5%	\$ 7,469	2%	\$ 91,184	20%	\$ 16,522	4%
02/19	\$ 23,748	5%	\$ 24,054	5%	\$ 7,452	2%	\$ 104,269	22%	\$ 12,833	3%
03/19	\$ 29,658	5%	\$ 27,844	5%	\$ 8,483	2%	\$ 108,984	19%	\$ 13,846	2%
<b>Total</b>	<b>\$ 176,081</b>	<b>5%</b>	<b>\$ 171,523</b>	<b>5%</b>	<b>\$ 50,104</b>	<b>1%</b>	<b>\$ 700,894</b>	<b>18%</b>	<b>\$ 111,161</b>	<b>3%</b>

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/18	\$ 23,343	3%	\$ 148,106	17%	\$ 47,657	6%	\$ 24,272	3%	\$ 13,922	2%
11/18	\$ 27,659	3%	\$ 145,682	16%	\$ 64,824	7%	\$ 34,816	4%	\$ 18,767	2%
12/18	\$ 16,253	3%	\$ 68,914	12%	\$ 50,181	9%	\$ 28,271	5%	\$ 14,944	3%
01/19	\$ 11,089	2%	\$ 46,182	10%	\$ 46,077	10%	\$ 22,109	5%	\$ 13,288	3%
02/19	\$ 16,729	4%	\$ 66,290	14%	\$ 41,438	9%	\$ 20,889	4%	\$ 10,179	2%
03/19	\$ 11,373	2%	\$ 85,945	15%	\$ 54,012	10%	\$ 22,508	4%	\$ 9,693	2%
<b>Total</b>	<b>\$ 106,447</b>	<b>3%</b>	<b>\$ 561,119</b>	<b>15%</b>	<b>\$ 304,189</b>	<b>8%</b>	<b>\$ 152,865</b>	<b>4%</b>	<b>\$ 80,794</b>	<b>2%</b>

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/18	\$ 209	0%	\$ 380,137	45%	\$ -	0%	\$ 92	0%	\$ 846,640	100%
11/18	\$ -	0%	\$ 346,703	38%	\$ -	0%	\$ 40	0%	\$ 914,773	100%
12/18	\$ 369	0%	\$ 193,908	34%	\$ -	0%	\$ 23	0%	\$ 569,078	100%
01/19	\$ -	0%	\$ 147,642	33%	\$ -	0%	\$ 34	0%	\$ 453,617	100%
02/19	\$ 220	0%	\$ 138,270	30%	\$ -	0%	\$ -	0%	\$ 466,370	100%
03/19	\$ 181	0%	\$ 188,341	34%	\$ -	0%	\$ -	0%	\$ 560,868	100%
<b>Total</b>	<b>\$ 979</b>	<b>0%</b>	<b>\$ 1,395,000</b>	<b>37%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 189</b>	<b>0%</b>	<b>\$ 3,811,345</b>	

**FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA**  
**ESCAMBIA COUNTY FLORIDA**  
**FISCAL YEAR 2018**  
**AS OF March 31, 2018**

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/17	\$ 20,189	2%	\$ 33,110	4%	\$ 8,054	1%	\$ 127,370	15%	\$ 26,827	3%
11/17	\$ 15,305	2%	\$ 30,151	4%	\$ 7,908	1%	\$ 112,522	17%	\$ 16,690	2%
12/17	\$ 15,278	3%	\$ 26,266	5%	\$ 7,092	1%	\$ 103,569	20%	\$ 15,923	3%
01/18	\$ 14,881	3%	\$ 22,042	5%	\$ 7,184	2%	\$ 93,898	21%	\$ 18,961	4%
02/18	\$ 16,581	4%	\$ 20,599	5%	\$ 6,278	2%	\$ 93,500	22%	\$ 17,664	4%
03/18	\$ 23,638	5%	\$ 27,222	5%	\$ 7,113	1%	\$ 99,293	19%	\$ 21,179	4%
<b>Total</b>	<b>\$ 105,873</b>	<b>3%</b>	<b>\$ 159,390</b>	<b>5%</b>	<b>\$ 43,629</b>	<b>1%</b>	<b>\$ 630,153</b>	<b>18%</b>	<b>\$ 117,245</b>	<b>3%</b>

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/17	\$ 17,729	2%	\$ 141,510	17%	\$ 48,279	6%	\$ 28,141	3%	\$ 16,787	2%
11/17	\$ 14,116	2%	\$ 117,580	17%	\$ 45,400	7%	\$ 25,079	4%	\$ 13,812	2%
12/17	\$ 12,723	2%	\$ 58,984	12%	\$ 41,547	8%	\$ 24,823	5%	\$ 11,206	2%
01/18	\$ 10,887	2%	\$ 44,414	10%	\$ 38,809	9%	\$ 24,691	5%	\$ 10,404	2%
02/18	\$ 10,328	2%	\$ 59,924	14%	\$ 39,584	9%	\$ 22,010	5%	\$ 10,365	2%
03/18	\$ 11,701	2%	\$ 85,625	16%	\$ 39,610	8%	\$ 22,481	4%	\$ 11,745	2%
<b>Total</b>	<b>\$ 77,483</b>	<b>2%</b>	<b>\$ 508,036</b>	<b>15%</b>	<b>\$ 253,230</b>	<b>7%</b>	<b>\$ 147,224</b>	<b>4%</b>	<b>\$ 74,320</b>	<b>2%</b>

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/17	\$ 138	0%	\$ 383,626	45%	\$ -	0%	\$ 16	0%	\$ 851,776	100%
11/17	\$ 186	0%	\$ 281,499	41%	\$ -	0%	\$ 50	0%	\$ 680,298	100%
12/17	\$ 200	0%	\$ 192,757	38%	\$ -	0%	\$ 35	0%	\$ 510,405	100%
01/18	\$ 88	0%	\$ 167,637	37%	\$ -	0%	\$ 17	0%	\$ 453,912	100%
02/18	\$ -	0%	\$ 120,225	29%	\$ -	0%	\$ -	0%	\$ 417,058	100%
03/18	\$ 304	0%	\$ 174,793	33%	\$ -	0%	\$ 33	0%	\$ 524,739	100%
<b>Total</b>	<b>\$ 917</b>	<b>0%</b>	<b>\$ 1,320,537</b>	<b>38%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 150</b>	<b>0%</b>	<b>\$ 3,438,187</b>	

**Tourist Development Tax Collection Data  
Reported in Fiscal Year Format  
Escambia County Florida**

		<b>THREE (3%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019</b>									
Month Of Collection	For The Month Of	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
OCT	SEP	\$ 274,902	\$ 321,850	\$ 343,637	\$ 398,300	\$ 385,209	\$ 442,268	\$ 539,766	\$ 580,905	\$ 638,832	\$ 634,980
NOV	OCT	\$ 238,423	\$ 276,214	\$ 304,579	\$ 325,198	\$ 335,284	\$ 411,054	\$ 469,351	\$ 532,757	\$ 510,223	\$ 686,080
DEC	NOV	\$ 214,475	\$ 226,459	\$ 244,845	\$ 254,898	\$ 236,608	\$ 284,253	\$ 305,743	\$ 362,364	\$ 382,803	\$ 426,808
JAN	DEC	\$ 164,750	\$ 192,546	\$ 212,164	\$ 207,117	\$ 230,300	\$ 251,856	\$ 288,130	\$ 292,783	\$ 340,434	\$ 340,212
FEB	JAN	\$ 171,885	\$ 192,262	\$ 200,843	\$ 205,954	\$ 233,879	\$ 247,492	\$ 279,148	\$ 298,406	\$ 312,794	\$ 349,778
MAR	FEB	\$ 201,473	\$ 241,571	\$ 270,226	\$ 283,812	\$ 286,019	\$ 309,204	\$ 367,477	\$ 377,962	\$ 393,554	\$ 420,651
<b>TOTAL</b>		<b>\$ 1,265,908</b>	<b>\$ 1,450,903</b>	<b>\$ 1,576,294</b>	<b>\$ 1,675,279</b>	<b>\$ 1,707,299</b>	<b>\$ 1,946,126</b>	<b>\$ 2,249,616</b>	<b>\$ 2,445,177</b>	<b>\$ 2,578,640</b>	<b>\$ 2,858,509</b>

**TOURIST DEVELOPMENT TAX COLLECTION DATA  
 REPORTED IN FISCAL YEAR FORMAT  
 ESCAMBIA COUNTY, FLORIDA**

		<b>ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019</b>									
Month Of Collection	For The Month Of	2010	2011	2012	2013	2014	2015	2016	2017	2018	2,019
OCT	SEP	\$ 91,634	\$ 107,283	\$ 114,546	\$ 132,767	\$ 128,403	\$ 147,425	\$ 179,922	\$ 193,635	\$ 212,944	\$ 211,660
NOV	OCT	\$ 79,474	\$ 92,072	\$ 101,526	\$ 108,399	\$ 111,761	\$ 137,018	\$ 156,450	\$ 177,586	\$ 170,074	\$ 228,693
DEC	NOV	\$ 71,492	\$ 75,487	\$ 81,615	\$ 84,966	\$ 78,869	\$ 94,751	\$ 101,914	\$ 120,788	\$ 127,601	\$ 142,269
JAN	DEC	\$ 54,917	\$ 64,182	\$ 70,721	\$ 69,039	\$ 76,767	\$ 83,950	\$ 96,043	\$ 97,594	\$ 113,478	\$ 113,404
FEB	JAN	\$ 57,295	\$ 64,087	\$ 66,948	\$ 68,651	\$ 77,960	\$ 82,497	\$ 93,049	\$ 99,469	\$ 104,265	\$ 116,593
MAR	FEB	67,158	80,524	90,075	94,604	95,340	103,068	122,492	125,987	131,185	140,217
<b>TOTAL</b>		<b>\$ 421,969</b>	<b>\$ 483,634</b>	<b>\$ 525,431</b>	<b>\$ 558,426</b>	<b>\$ 569,099</b>	<b>\$ 648,709</b>	<b>\$ 749,872</b>	<b>\$ 815,059</b>	<b>\$ 859,547</b>	<b>\$ 952,836</b>