



Pam Childers

Clerk of the Circuit Court and Comptroller, Escambia County

Clerk of Courts • County
Comptroller • Clerk of the Board of County Commissioners • Recorder • Auditor

MEMORANDUM

TO: Honorable Board of County Commissioners

DATE: November 9, 2018

SUBJECT: Tourist Development Tax (TDT) Collections

RECOMMENDATION:

That the Board accepts, for filing with the Board's Minutes, the Tourist Development Tax (TDT) Collections Data for the September 2018 returns received in the month of October 2018, as prepared by the Finance Department of the Clerk and Comptroller's Office. This is the first month of collections for the fiscal year 2019.

- ✓ Total collected for the month of September 2018 returns was \$846,640.08. This is a .60% decrease over September 2017 returns.
- ✓ Total collections year to date are .60% less than the comparable time frame in Fiscal Year 2018.

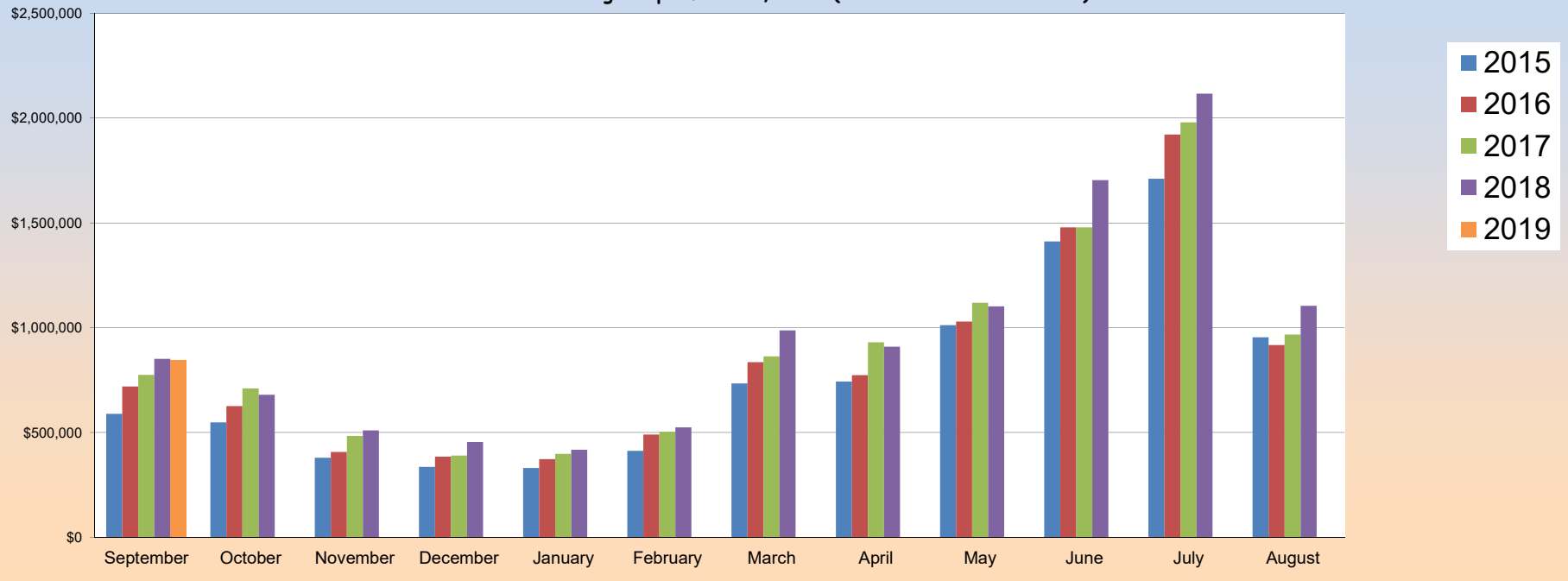
Please feel free to call me if you have any questions.

PC/bhw

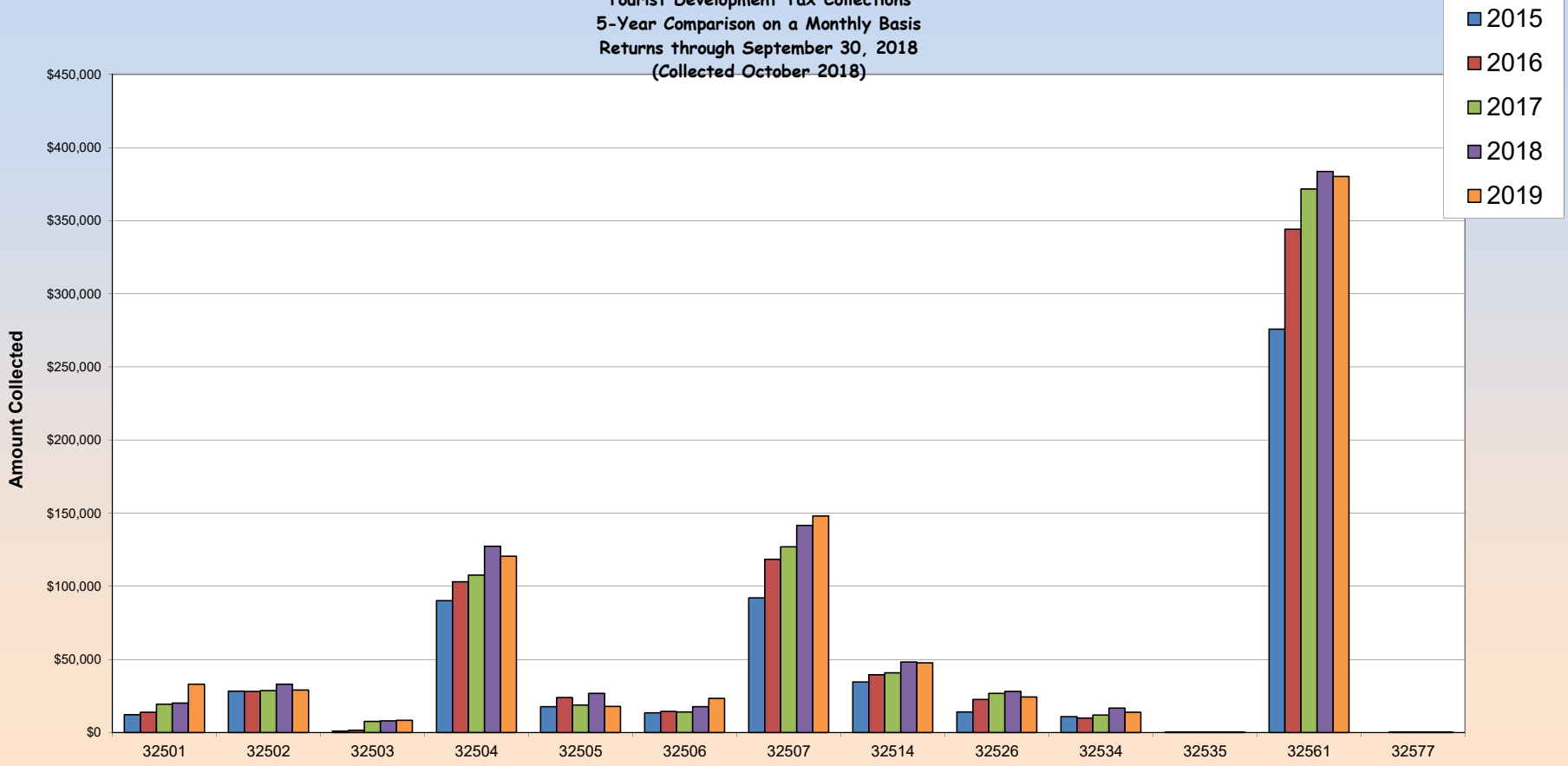
**FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 REPORTED IN FISCAL YEAR FORMAT
 ESCAMBIA COUNTY FLORIDA
 AS OF October 2018**

Zip Code	Fiscal Year 2019	Fiscal Year 2018	Difference	% Change
	YTD Collected	YTD Collected		
32501	33,060	20,189	12,871	64%
32502	29,038	\$ 33,110	(4,072)	-12%
32503	8,340	8,054	286	4%
32504	120,568	127,370	(6,802)	-5%
32505	17,896	26,827	(8,931)	-33%
32506	23,343	17,729	5,614	32%
32507	148,106	141,510	6,596	5%
32514	47,657	48,279	(622)	-1%
32526	24,272	28,141	(3,869)	-14%
32534	13,922	16,787	(2,865)	-17%
32535	209	138	71	51%
32561	380,137	383,626	(3,489)	-1%
32562	-	-	-	0%
32577	92	16	76	490%
Total	\$ 846,640	\$ 851,776	(5,136)	-1%

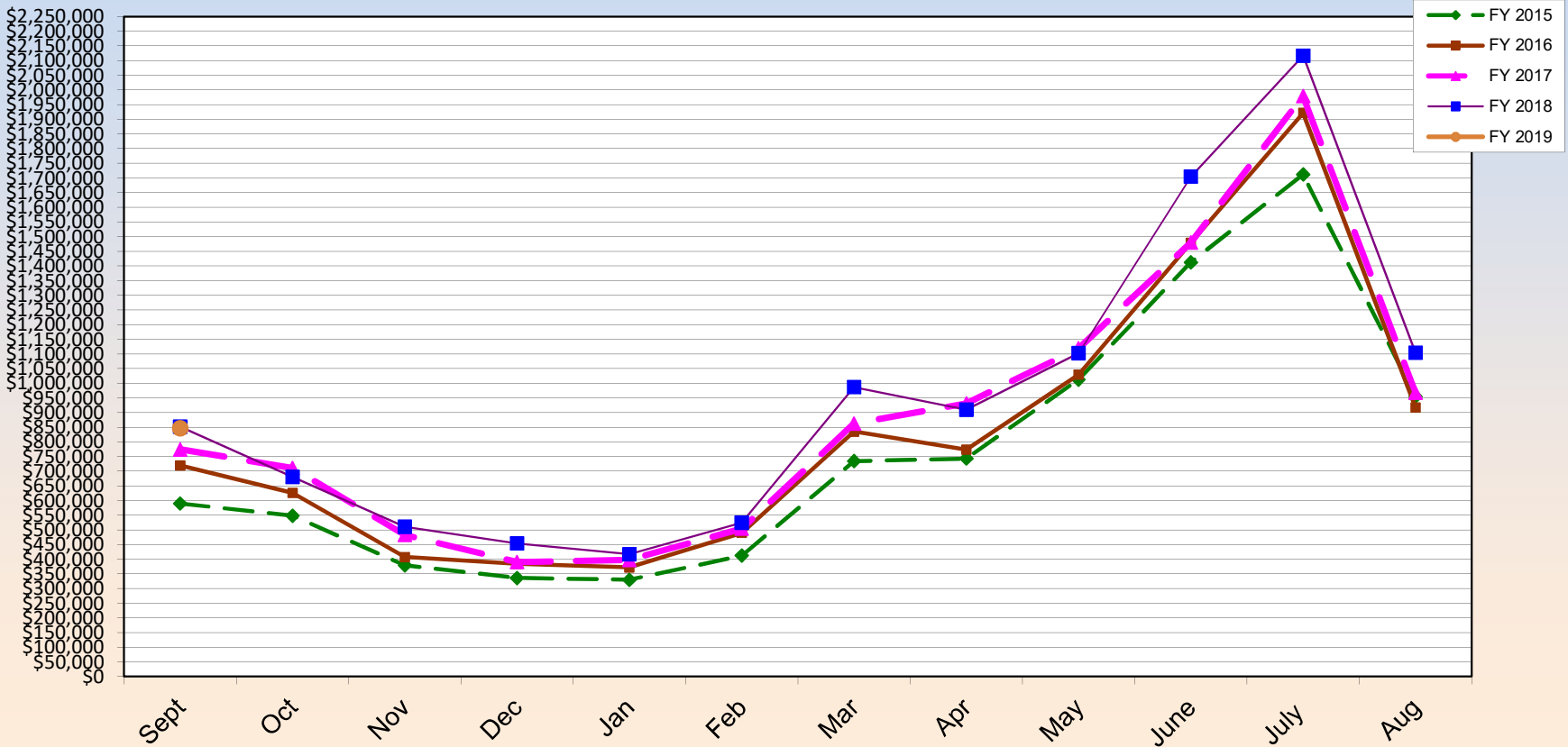
Tourist Development Tax Collections
5-Year Comparison
Returns through September 30, 2018 (Collected in October 2018)



Tourist Development Tax Collections
5-Year Comparison on a Monthly Basis
Returns through September 30, 2018
(Collected October 2018)



**TOURIST DEVELOPMENT TAX
5 YEAR TRENDLINE
FY 2015 - FY 2019
Returns through September 30, 2018 (Collected in October 2018)**



FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 ESCAMBIA COUNTY FLORIDA
 FISCAL YEAR 2019
 AS OF October 31, 2018

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/18	33,060	4%	29,038	3%	8,340	1%	120,568	14%	17,896	2%
Total	\$ 33,060	4%	\$ 29,038	3%	\$ 8,340	1%	\$ 120,568	14%	\$ 17,896	2%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/18	23,343	3%	148,106	17%	47,657	6%	24,272	3%	13,922	2%
Total	\$ 23,343	3%	\$ 148,106	17%	\$ 47,657	6%	\$ 24,272	3%	\$ 13,922	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/18	209	0%	380,137	45%	-	0%	92	0%	846,640	100%
Total	\$ 209	0%	\$ 380,137	45%	\$ -	0%	\$ 92	0%	\$ 846,640	

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 ESCAMBIA COUNTY FLORIDA
 FISCAL YEAR 2018
 AS OF October 31, 2018

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy both of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/17	20,189	2%	33,110	4%	8,054	1%	127,370	15%	26,827	3%
Total	\$ 20,189	2%	\$ 33,110	4%	\$ 8,054	1%	\$ 127,370	15%	\$ 26,827	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/17	17,729	2%	141,510	17%	48,279	6%	28,141	3%	16,787	2%
Total	\$ 17,729	2%	\$ 141,510	17%	\$ 48,279	6%	\$ 28,141	3%	\$ 16,787	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/17	138	0%	383,626	45%	-	0%	16	0%	851,776	100%
Total	\$ 138	0%	\$ 383,626	45%	\$ -	0%	\$ 16	0%	\$ 851,776	

**Tourist Development Tax Collection Data
Reported in Fiscal Year Format
Escambia County Florida**

		THREE (3%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019									
Month Of	For The										
Collection	Month Of	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
OCT	SEP	274,902	321,850	343,637	398,300	385,209	442,268	539,766	580,905	638,832	634,980
TOTAL		\$ 274,902	\$ 321,850	\$ 343,637	\$ 398,300	\$ 385,209	\$ 442,268	\$ 539,766	\$ 580,905	\$ 638,832	\$ 634,980

TOURIST DEVELOPMENT TAX COLLECTION DATA
 REPORTED IN FISCAL YEAR FORMAT
 ESCAMBIA COUNTY, FLORIDA

		ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019									
Month Of Collection	For The Month Of	2010	2011	2012	2013	2014	2015	2016	2017	2018	2,019
OCT	SEP	91,634	107,283	114,546	132,767	128,403	147,425	179,922	193,635	212,944	211,660
TOTAL		\$91,634	\$107,283	\$114,546	\$132,767	\$128,403	\$147,425	\$179,922	\$193,635	\$212,944	\$211,660