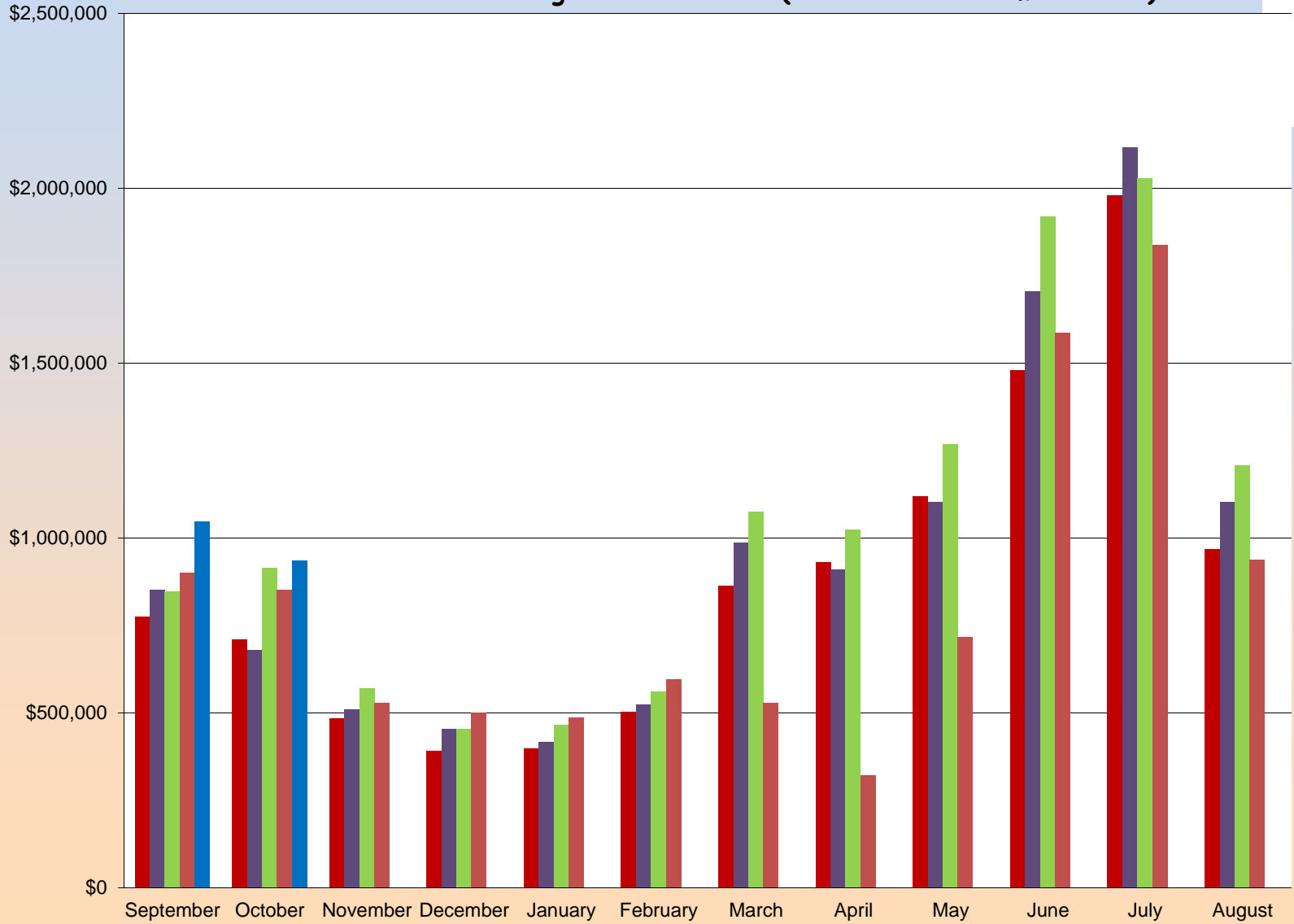


FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
REPORTED IN FISCAL YEAR FORMAT
ESCAMBIA COUNTY FLORIDA
AS OF NOVEMBER 2020

Zip Code	Fiscal Year 2021 YTD Collected	Fiscal Year 2020 YTD Collected	Difference	% Change
32501	83,886	77,142	6,744	9%
32502	38,241	84,475	(46,234)	-55%
32503	27,803	19,493	8,310	43%
32504	331,081	231,086	99,995	43%
32505	104,981	60,125	44,856	75%
32506	52,258	30,853	21,404	69%
32507	190,152	270,967	(80,815)	-30%
32514	149,859	104,080	45,779	44%
32526	142,027	53,827	88,200	164%
32534	46,271	28,213	18,058	64%
32535	383	439	(56)	-13%
32561	814,921	790,322	24,599	3%
32562	-	-	-	0%
32577	\$ -	67	(67)	0%
Total	\$ 1,981,861	\$ 1,751,089	\$ 230,772	13%

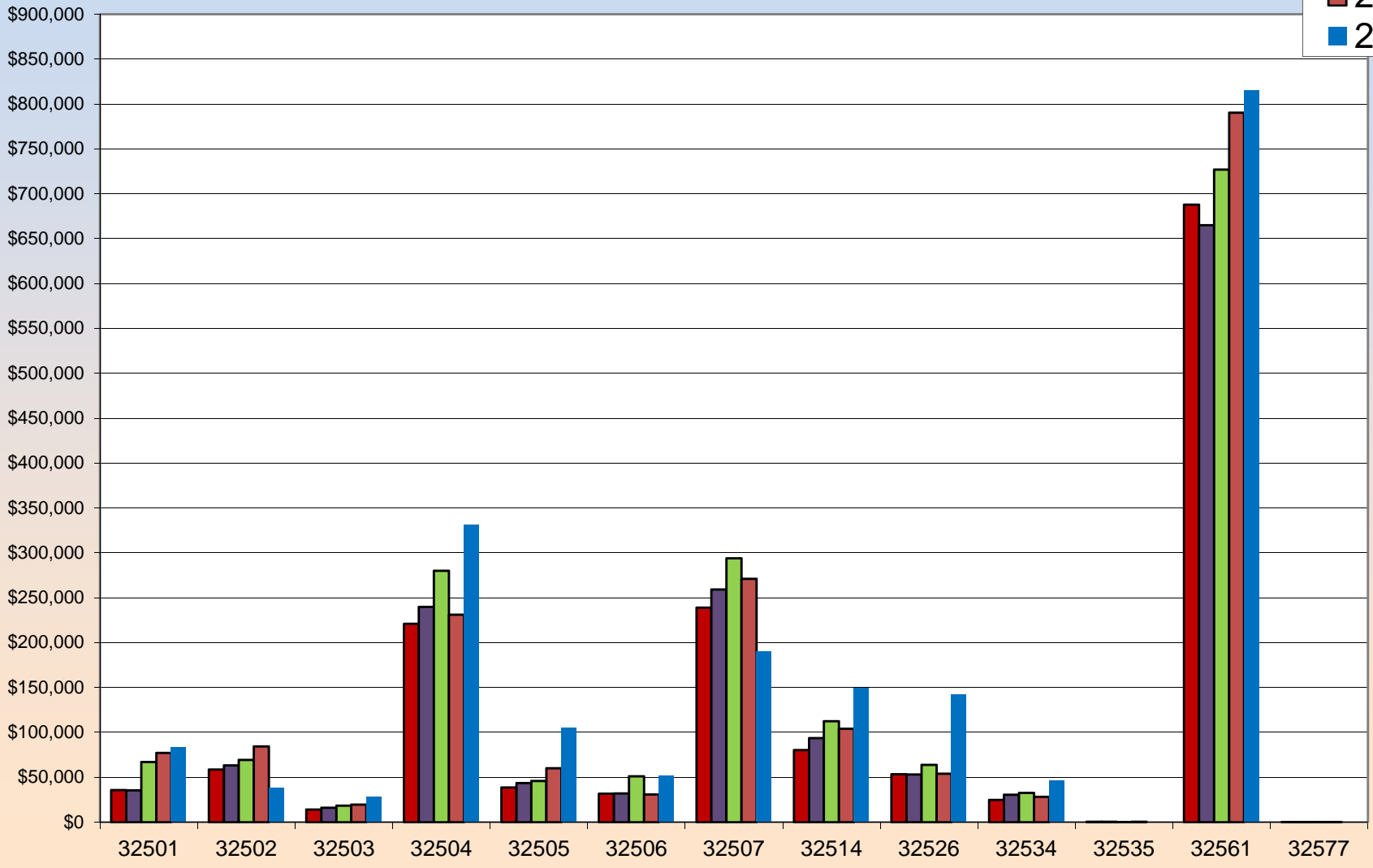
Tourist Development Tax Collections
5-Year Comparison by Month
Returns through October 2020 (Collected in November 2020)

- 2017
- 2018
- 2019
- 2020
- 2021

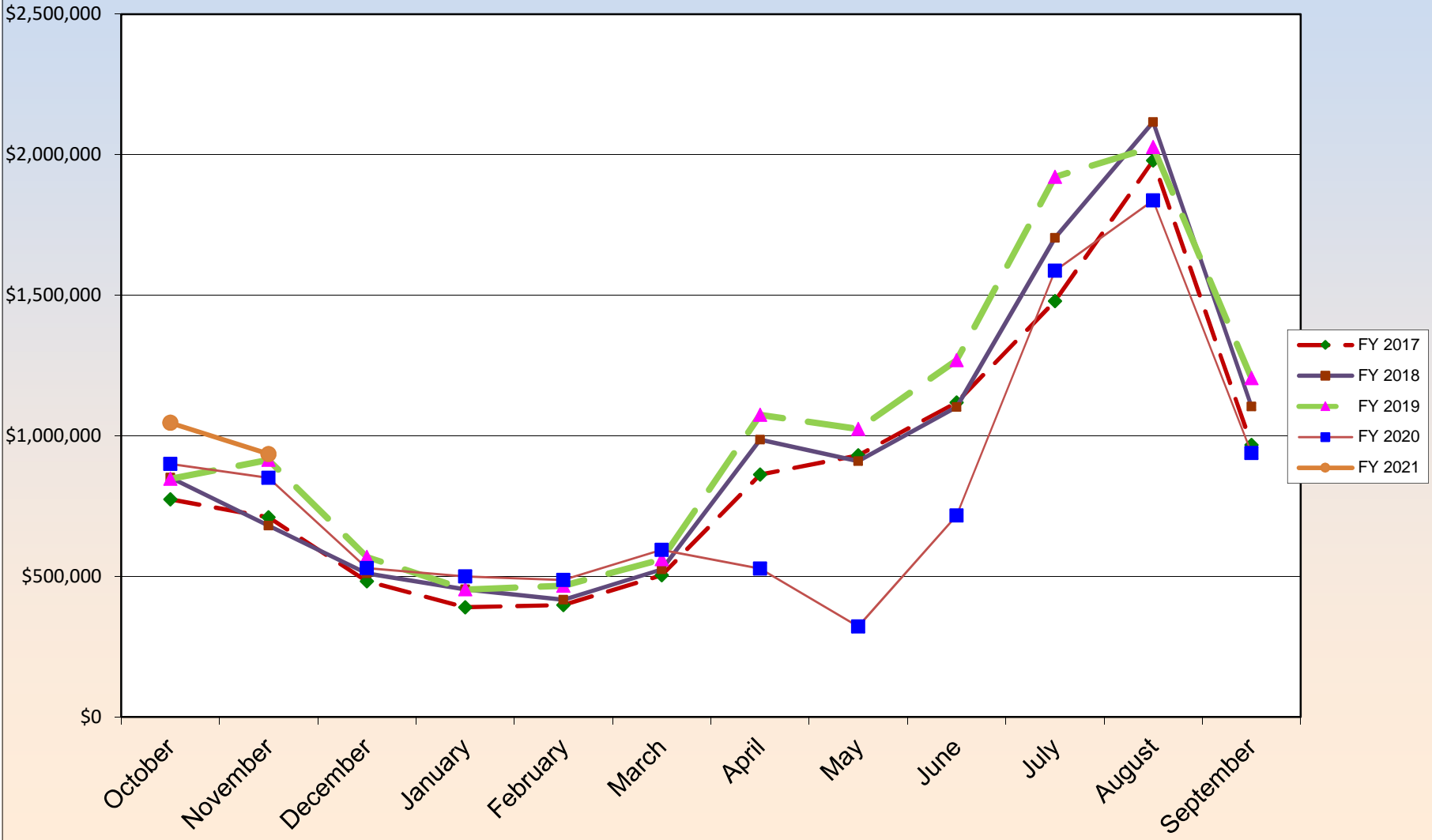


Tourist Development Tax Collections
5-Year Comparison on a Monthly Basis by Zip Code
Returns through October 2020 (Collected November 2020)

- 2017
- 2018
- 2019
- 2020
- 2021



**TOURIST DEVELOPMENT TAX
5 YEAR TRENDLINE
FY 2017 - FY 2021
Returns through October 2020 (Collected in November 2020)**



FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2021
AS OF NOVEMBER 2020

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/20	40,720	4%	17,135	2%	12,436	1%	144,210	14%	41,172	4%
11/20	43,166	5%	21,106	2%	15,367	2%	186,871	20%	63,809	7%
Total	83,886	4%	38,241	2%	27,803	1%	331,081	17%	104,981	5%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/20	24,832	2%	131,875	13%	72,320	7%	59,297	6%	20,603	2%
11/20	27,426	3%	58,277	6%	77,538	8%	82,730	9%	25,667	3%
Total	52,258	3%	190,152	10%	149,859	8%	142,027	7%	46,271	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/20	153	0%	481,735	46%	-	0%	-	0%	1,046,488	100%
11/20	230	0%	333,186	36%	-	0%	-	0%	935,373	100%
Total	383	0%	814,921	41%	-	0%	-	0%	1,981,861	100%

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2020
AS OF NOVEMBER 2019

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/19	\$ 38,864	4%	\$ 43,390	5%	\$ 10,319	1%	\$ 115,910	13%	\$ 18,785	2%
11/19	\$ 38,278	4%	\$ 41,085	5%	\$ 9,174	1%	\$ 115,176	14%	\$ 41,340	5%
Total	\$ 77,142	4%	\$ 84,475	5%	\$ 19,493	1%	\$ 231,086	13%	\$ 60,125	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/19	\$ 15,041	2%	\$ 140,739	16%	\$ 53,089	6%	\$ 27,938	3%	\$ 15,692	2%
11/19	\$ 15,812	2%	\$ 130,228	15%	\$ 50,990	6%	\$ 25,889	3%	\$ 12,521	1%
Total	\$ 30,853	2%	\$ 270,967	16%	\$ 104,080	6%	\$ 53,827	3%	\$ 28,213	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/19	\$ 174	0%	\$ 420,258	47%	\$ -	0%	\$ -	0%	\$ 900,200	100%
11/19	\$ 265	0%	\$ 370,064	43%	\$ -	0%	\$ 67	0%	\$ 850,890	100%
Total	\$ 439	0%	\$ 790,322	45%	\$ -	0%	\$ 67	0%	\$ 1,751,089	100%

**Tourist Development Tax Collection Data
Reported in Fiscal Year
Escambia County Florida**

**THREE (3%) PERCENT TOURIST TAX DOLLARS
COLLECTED 2012-2021**

Month Of Collection	For The Month Of										
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
OCT	SEP	\$ 343,637	\$ 398,300	\$ 385,209	\$ 442,268	\$ 539,766	\$ 580,905	\$ 638,832	\$ 634,966	\$ 675,150	\$ 784,866
NOV	OCT	\$ 304,579	\$ 325,198	\$ 335,284	\$ 411,054	\$ 469,351	\$ 532,757	\$ 510,223	\$ 686,080	\$ 638,167	\$ 701,530
TOTAL		\$ 648,216	\$ 723,498	\$ 720,493	\$ 853,322	\$ 1,009,117	\$ 1,113,662	\$ 1,149,056	\$ 1,321,046	\$ 1,313,317	\$ 1,486,396

**Tourist Development Tax Collection Data
Reported in Fiscal Year
Escambia County Florida**

**ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS
COLLECTED 2012-2021**

Month of Collection	For the Month Of	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
		OCT	SEP	\$ 114,546	\$ 132,767	\$ 128,403	\$ 147,425	\$ 179,922	\$ 193,635	\$ 212,944	\$ 211,655
NOV	OCT	\$ 101,526	\$ 108,399	\$ 111,761	\$ 137,018	\$ 156,450	\$ 177,586	\$ 170,074	\$ 228,693	\$ 212,722	\$ 233,843
TOTAL		\$ 216,072	\$ 241,166	\$ 240,164	\$ 284,443	\$ 336,372	\$ 371,221	\$ 383,019	\$ 440,348	\$ 437,772	\$ 495,465