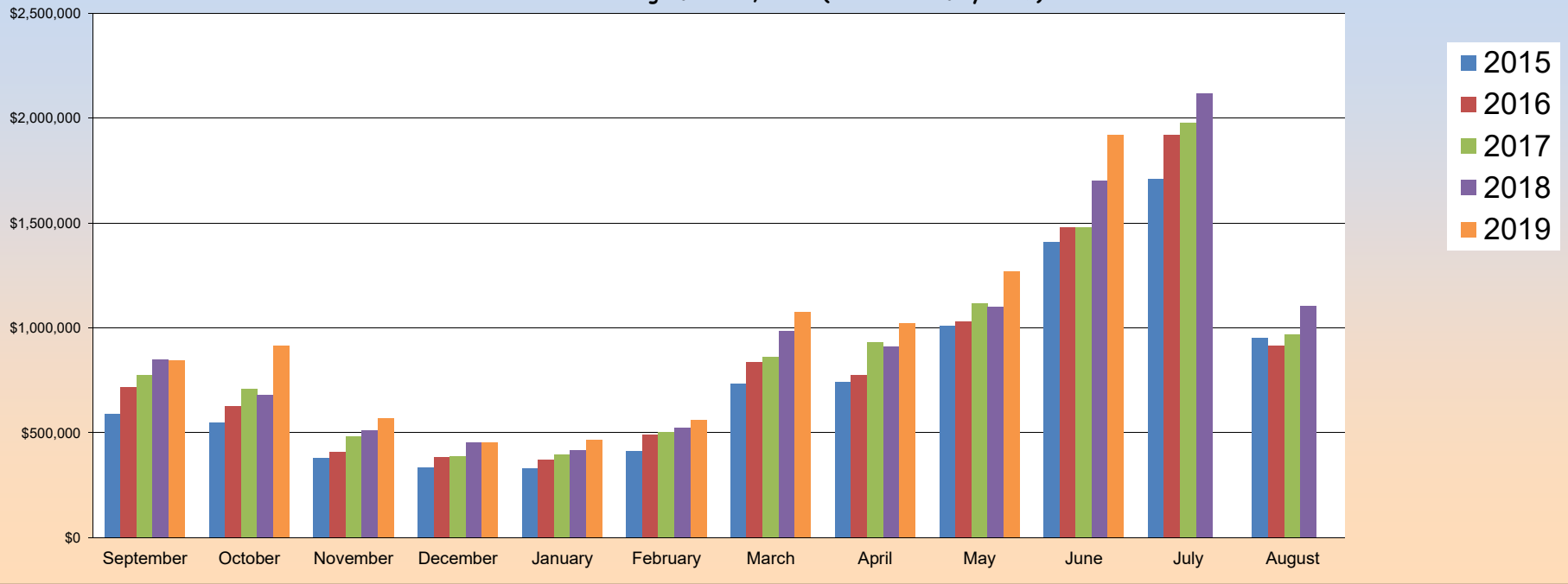


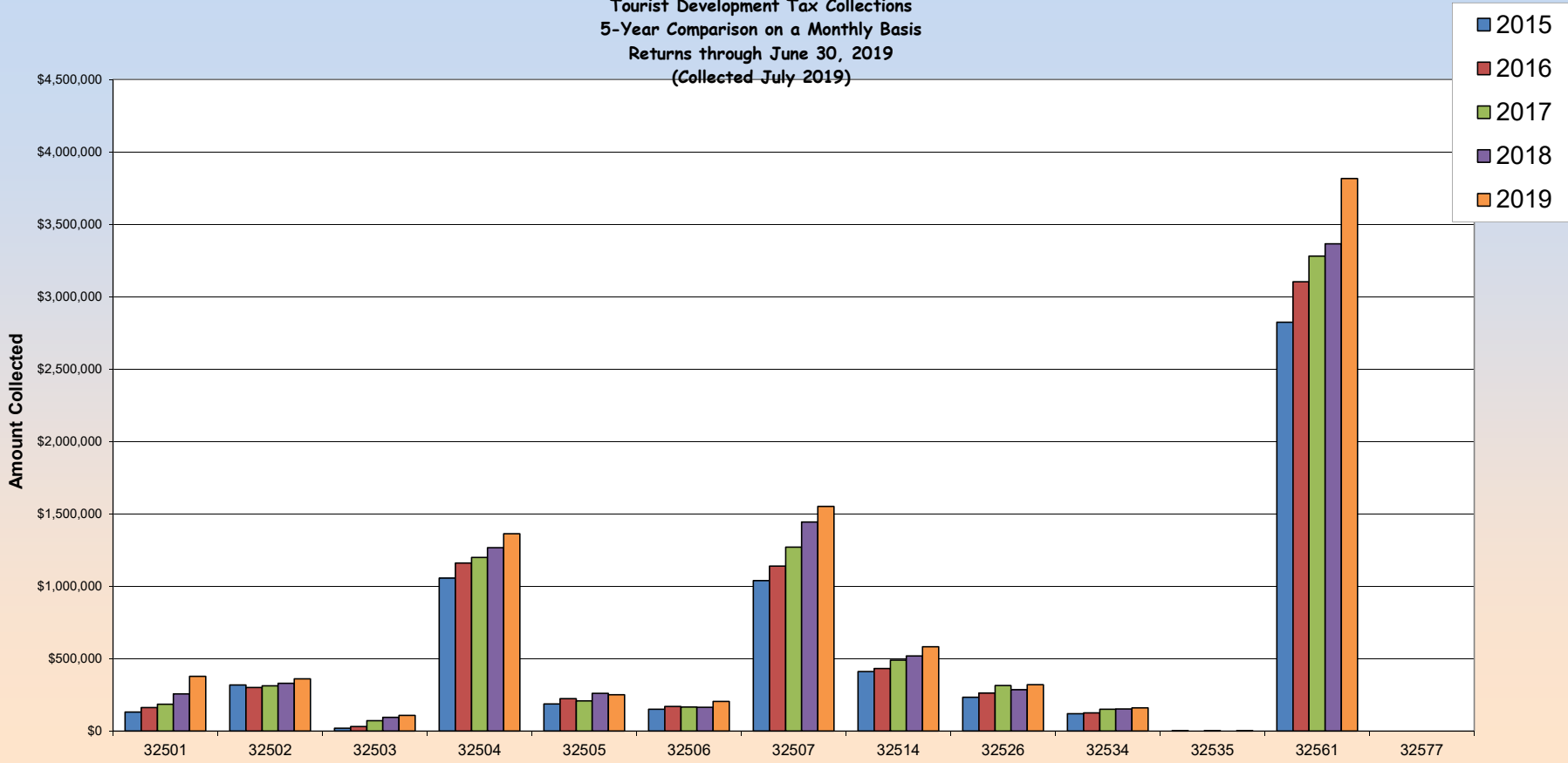
**FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA  
 REPORTED IN FISCAL YEAR FORMAT  
 ESCAMBIA COUNTY FLORIDA  
 AS OF July 2019**

Zip Code	Fiscal Year 2019 YTD Collected	Fiscal Year 2018 YTD Collected	Difference	% Change
32501	378,017	257,074	120,943	47%
32502	361,020	330,331	30,689	9%
32503	108,429	94,702	13,727	14%
32504	1,362,952	1,267,303	95,649	8%
32505	250,524	261,265	(10,741)	-4%
32506	204,865	163,493	41,372	25%
32507	1,550,985	1,443,046	107,939	7%
32514	583,179	518,875	64,304	12%
32526	319,519	285,578	33,941	12%
32534	161,227	152,730	8,497	6%
32535	1,798	1,381	417	30%
32561	3,817,049	3,365,581	451,468	13%
32562	-	-	-	0%
32577	249	388	(139)	-36%
<b>Total</b>	<b>\$ 9,099,813</b>	<b>\$ 8,141,746</b>	<b>\$ 958,067</b>	<b>12%</b>

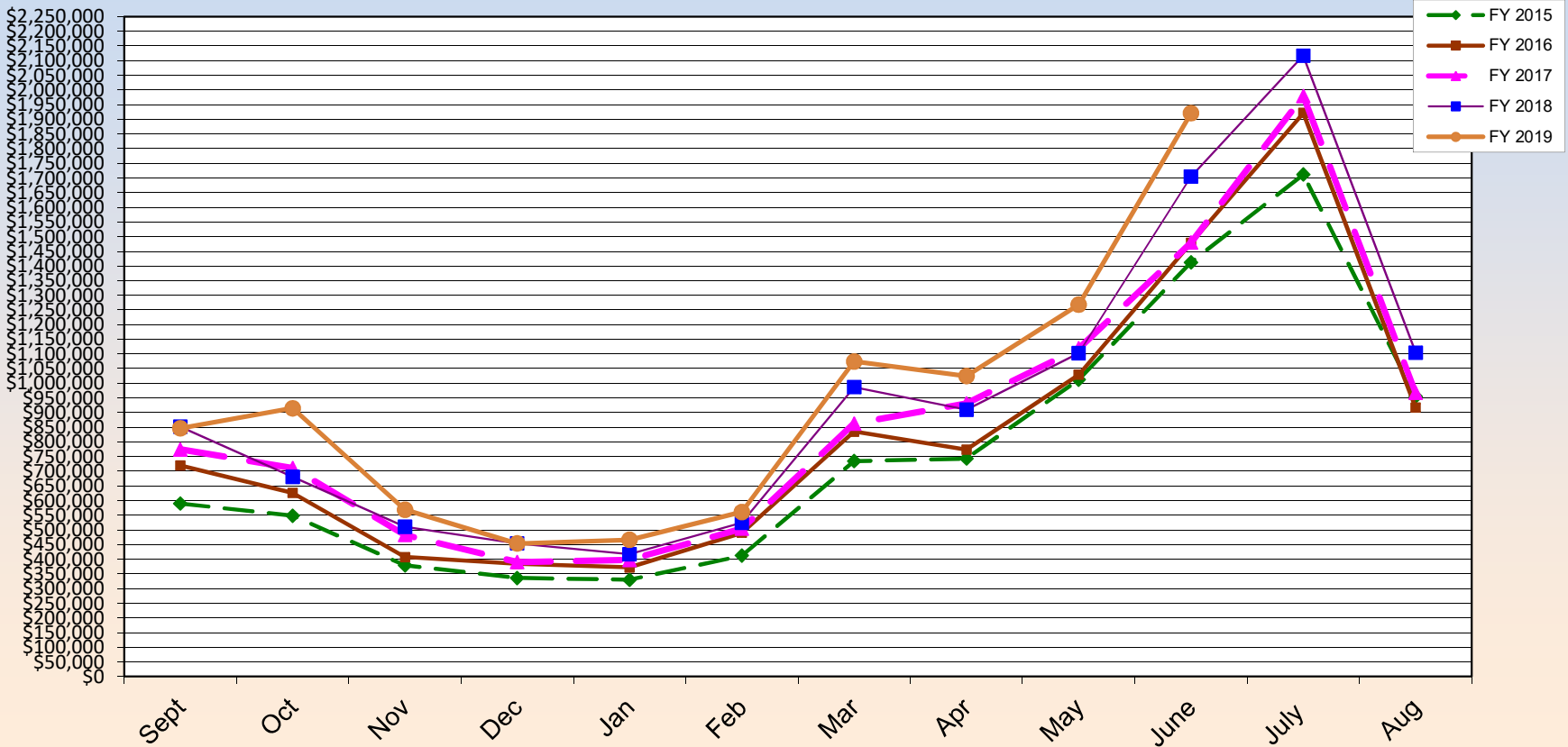
**Tourist Development Tax Collections**  
**5-Year Comparison**  
**Returns through June 30, 2019 (Collected in July 2019)**



**Tourist Development Tax Collections**  
**5-Year Comparison on a Monthly Basis**  
**Returns through June 30, 2019**  
**(Collected July 2019)**



**TOURIST DEVELOPMENT TAX  
5 YEAR TRENDLINE  
FY 2015 - FY 2019**  
Returns through June 30, 2019 (Collected in July 2019)



**FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA**  
**ESCAMBIA COUNTY FLORIDA**  
**FISCAL YEAR 2019**  
**AS OF July 31, 2019**

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/18	33,079	4%	29,038	3%	8,340	1%	120,568	14%	16,382	2%
11/18	33,959	4%	40,218	4%	10,154	1%	159,394	17%	29,404	3%
12/18	27,415	5%	26,588	5%	8,206	1%	116,496	20%	15,901	3%
01/19	28,240	6%	23,782	5%	7,469	2%	91,184	20%	15,205	3%
02/19	23,598	5%	24,054	5%	7,452	2%	104,269	22%	12,833	3%
03/19	29,658	5%	27,844	5%	8,483	2%	108,984	19%	13,846	2%
04/19	46,045	4%	43,442	4%	12,291	1%	157,318	15%	33,638	3%
05/19	43,988	4%	41,551	4%	12,653	1%	149,918	15%	23,995	2%
06/19	47,530	4%	47,539	4%	15,211	1%	166,944	13%	36,439	3%
07/18	64,506	3%	56,965	3%	18,169	1%	187,876	10%	52,882	3%
<b>Total</b>	<b>378,017</b>	<b>4%</b>	<b>361,020</b>	<b>4%</b>	<b>108,429</b>	<b>1%</b>	<b>1,362,952</b>	<b>15%</b>	<b>250,524</b>	<b>3%</b>

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/18	23,343	3%	148,106	17%	47,657	6%	25,767	3%	13,922	2%
11/18	27,659	3%	145,682	16%	64,824	7%	37,969	4%	18,767	2%
12/18	16,253	3%	68,914	12%	50,181	9%	29,878	5%	14,944	3%
01/19	11,089	2%	46,182	10%	46,077	10%	23,426	5%	13,288	3%
02/19	16,729	4%	66,290	14%	41,588	9%	20,889	4%	10,179	2%
03/19	11,373	2%	85,945	15%	54,012	10%	22,508	4%	9,693	2%
04/19	25,421	2%	174,844	16%	69,638	6%	37,999	4%	17,683	2%
05/19	22,567	2%	150,836	15%	62,460	6%	33,350	3%	17,293	2%
06/19	22,280	2%	213,867	17%	72,203	6%	39,488	3%	20,480	2%
07/18	28,150	1%	450,320	23%	74,539	4%	48,245	3%	24,977	1%
<b>Total</b>	<b>204,865</b>	<b>2%</b>	<b>1,550,985</b>	<b>17%</b>	<b>583,179</b>	<b>6%</b>	<b>319,519</b>	<b>4%</b>	<b>161,227</b>	<b>2%</b>

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/18	209	0%	380,137	45%	-	0%	92	0%	846,640	100%
11/18	-	0%	346,703	38%	-	0%	40	0%	914,773	100%
12/18	369	0%	193,908	34%	-	0%	23	0%	569,078	100%
01/19	-	0%	147,642	33%	-	0%	34	0%	453,617	100%
02/19	220	0%	138,270	30%	-	0%	-	0%	466,370	100%
03/19	181	0%	188,341	34%	-	0%	-	0%	560,868	100%
04/19	176	0%	455,965	42%	-	0%	26	0%	1,074,487	100%
05/19	219	0%	465,816	45%	-	0%	-	0%	1,024,645	100%
06/19	254	0%	586,236	46%	-	0%	34	0%	1,268,504	100%
07/18	169	0%	914,032	48%	-	0%	-	0%	1,920,830	100%
<b>Total</b>	<b>1,798</b>	<b>0%</b>	<b>3,817,049</b>	<b>42%</b>	<b>-</b>	<b>0%</b>	<b>249</b>	<b>0%</b>	<b>9,099,812</b>	

**FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA**  
**ESCAMBIA COUNTY FLORIDA**  
**FISCAL YEAR 2019**  
**AS OF July 31, 2019**

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
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<b>Total</b>	<b>378,017</b>	<b>4%</b>	<b>361,020</b>	<b>4%</b>	<b>108,429</b>	<b>1%</b>	<b>1,362,952</b>	<b>15%</b>	<b>250,524</b>	<b>3%</b>

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
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<b>Total</b>	<b>204,865</b>	<b>2%</b>	<b>1,550,985</b>	<b>17%</b>	<b>583,179</b>	<b>6%</b>	<b>319,519</b>	<b>4%</b>	<b>161,227</b>	<b>2%</b>

Month of Collection	Zip Code								Total Month	% OF Total
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03/19	181	0%	188,341	34%	-	0%	-	0%	560,868	100%
04/19	176	0%	455,965	42%	-	0%	26	0%	1,074,487	100%
05/19	219	0%	465,816	45%	-	0%	-	0%	1,024,645	100%
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07/18	169	0%	914,032	48%	-	0%	-	0%	1,920,830	100%
<b>Total</b>	<b>1,798</b>	<b>0%</b>	<b>3,817,049</b>	<b>42%</b>	<b>-</b>	<b>0%</b>	<b>249</b>	<b>0%</b>	<b>9,099,812</b>	

**Tourist Development Tax Collection Data  
Reported in Fiscal Year Format  
Escambia County Florida**

<b>THREE (3%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019</b>											
Month Of Collection	For The Month Of	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
OCT	SEP	\$ 274,902	\$ 321,850	\$ 343,637	\$ 398,300	\$ 385,209	\$ 442,268	\$ 539,766	\$ 580,905	\$ 638,832	\$ 634,980
NOV	OCT	\$ 238,423	\$ 276,214	\$ 304,579	\$ 325,198	\$ 335,284	\$ 411,054	\$ 469,351	\$ 532,757	\$ 510,223	\$ 686,080
DEC	NOV	\$ 214,475	\$ 226,459	\$ 244,845	\$ 254,898	\$ 236,608	\$ 284,253	\$ 305,743	\$ 362,364	\$ 382,803	\$ 426,808
JAN	DEC	\$ 164,750	\$ 192,546	\$ 212,164	\$ 207,117	\$ 230,300	\$ 251,856	\$ 288,130	\$ 292,783	\$ 340,434	\$ 340,213
FEB	JAN	\$ 171,885	\$ 192,262	\$ 200,843	\$ 205,954	\$ 233,879	\$ 247,492	\$ 279,148	\$ 298,406	\$ 312,794	\$ 349,778
MAR	FEB	\$ 201,473	\$ 241,571	\$ 270,226	\$ 283,812	\$ 286,019	\$ 309,204	\$ 367,477	\$ 377,962	\$ 393,553	\$ 420,651
APR	MAR	\$ 330,261	\$ 397,690	\$ 464,002	\$ 518,242	\$ 510,758	\$ 550,693	\$ 626,572	\$ 646,982	\$ 740,116	\$ 805,865
MAY	APR	\$ 358,871	\$ 417,733	\$ 447,350	\$ 455,554	\$ 506,593	\$ 557,617	\$ 580,106	\$ 698,384	\$ 682,509	\$ 768,484
JUN	MAY	\$ 417,285	\$ 510,038	\$ 542,048	\$ 601,927	\$ 679,428	\$ 759,528	\$ 771,756	\$ 839,021	\$ 826,731	\$ 951,378
JUL	JUN	\$ 510,928	\$ 708,757	\$ 876,396	\$ 946,229	\$ 982,133	\$ 1,059,211	\$ 1,109,041	\$ 1,109,689	\$ 1,278,312	\$ 1,440,623
<b>TOTAL</b>		<b>\$ 2,883,253</b>	<b>\$ 3,485,121</b>	<b>\$ 3,906,089</b>	<b>\$ 4,197,231</b>	<b>\$ 4,386,211</b>	<b>\$ 4,873,175</b>	<b>\$ 5,337,091</b>	<b>\$ 5,739,254</b>	<b>\$ 6,106,307</b>	<b>\$ 6,824,859</b>

**TOURIST DEVELOPMENT TAX COLLECTION DATA  
REPORTED IN FISCAL YEAR FORMAT  
ESCAMBIA COUNTY, FLORIDA**

<b>ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019</b>											
Month Of Collection	For The Month Of	2010	2011	2012	2013	2014	2015	2016	2017	2018	2,019
OCT	SEP	\$ 91,634	\$ 107,283	\$ 114,546	\$ 132,767	\$ 128,403	\$ 147,425	\$ 179,922	\$ 193,635	\$ 212,944	\$ 211,655
NOV	OCT	\$ 79,474	\$ 92,072	\$ 101,526	\$ 108,399	\$ 111,761	\$ 137,018	\$ 156,450	\$ 177,586	\$ 170,074	\$ 228,693
DEC	NOV	\$ 71,492	\$ 75,487	\$ 81,615	\$ 84,966	\$ 78,869	\$ 94,751	\$ 101,914	\$ 120,788	\$ 127,601	\$ 142,269
JAN	DEC	\$ 54,917	\$ 64,182	\$ 70,721	\$ 69,039	\$ 76,767	\$ 83,950	\$ 96,043	\$ 97,594	\$ 113,478	\$ 113,404
FEB	JAN	\$ 57,295	\$ 64,087	\$ 66,948	\$ 68,651	\$ 77,960	\$ 82,497	\$ 93,049	\$ 99,469	\$ 104,265	\$ 116,593
MAR	FEB	\$ 67,158	\$ 80,524	\$ 90,075	\$ 94,604	\$ 95,340	\$ 103,068	\$ 122,492	\$ 125,987	\$ 131,185	\$ 140,217
APR	MAR	\$ 110,087	\$ 132,563	\$ 154,667	\$ 172,747	\$ 170,253	\$ 183,564	\$ 208,857	\$ 215,661	\$ 246,707	\$ 268,622
MAY	APR	\$ 119,624	\$ 139,244	\$ 149,117	\$ 151,851	\$ 168,864	\$ 185,872	\$ 193,369	\$ 232,795	\$ 227,503	\$ 256,161
JUN	MAY	\$ 139,095	\$ 170,013	\$ 180,683	\$ 200,642	\$ 226,476	\$ 253,176	\$ 257,252	\$ 279,674	\$ 275,577	\$ 317,126
JUL	JUN	\$ 170,309	\$ 236,252	\$ 292,132	\$ 315,410	\$ 327,378	\$ 353,070	\$ 369,680	\$ 369,896	\$ 426,104	\$ 480,208
<b>TOTAL</b>		<b>\$ 961,084</b>	<b>\$ 1,161,707</b>	<b>\$ 1,302,030</b>	<b>\$ 1,399,077</b>	<b>\$ 1,462,070</b>	<b>\$ 1,624,392</b>	<b>\$ 1,779,030</b>	<b>\$ 1,913,085</b>	<b>\$ 2,035,438</b>	<b>\$ 2,274,948</b>