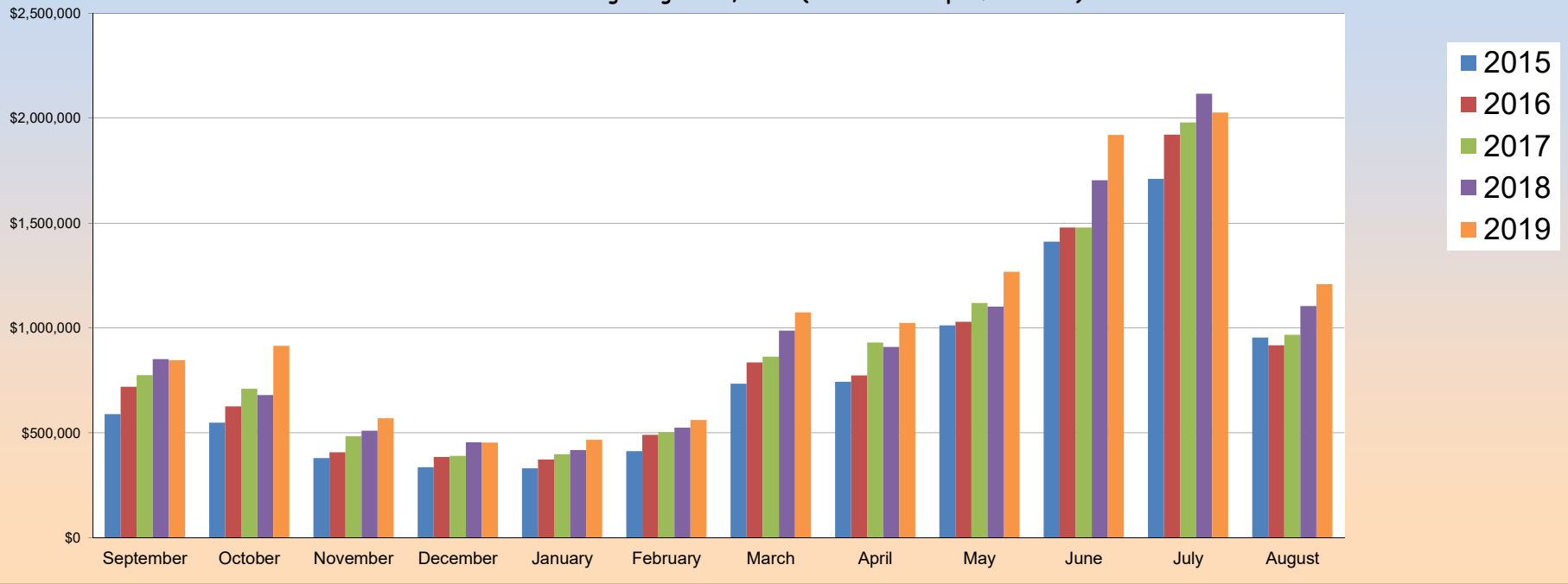


**FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 REPORTED IN FISCAL YEAR FORMAT
 ESCAMBIA COUNTY FLORIDA
 AS OF September 2019**

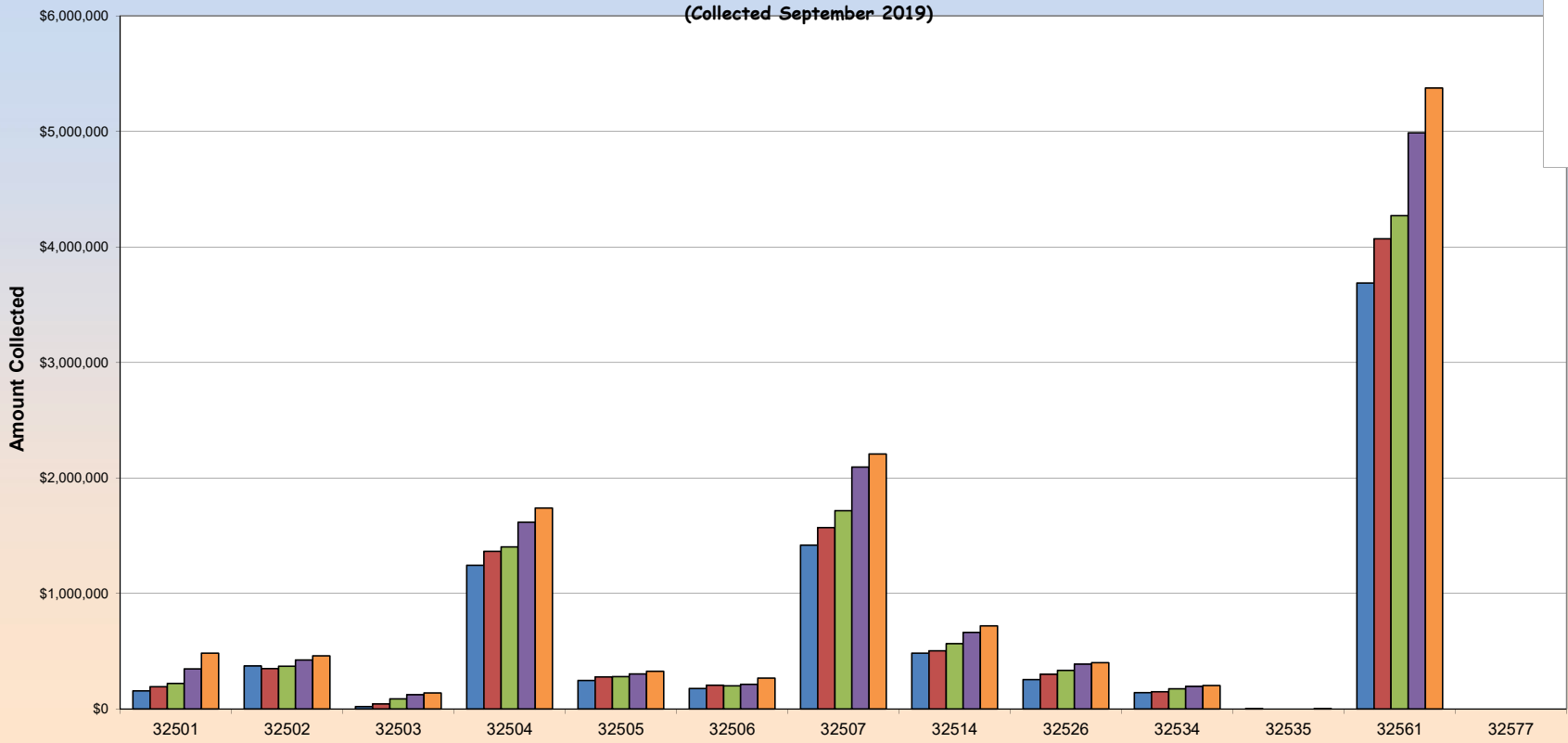
Zip Code	Fiscal Year 2019 YTD Collected	Fiscal Year 2018 YTD Collected	Difference	% Change
32501	484,584	347,676	136,908	39%
32502	461,479	423,830	37,649	9%
32503	140,383	122,792	17,591	14%
32504	1,739,904	1,617,173	122,731	8%
32505	327,747	303,669	24,078	8%
32506	267,653	214,571	53,082	25%
32507	2,207,389	2,093,849	113,540	5%
32514	721,149	664,613	56,536	9%
32526	401,737	387,537	14,200	4%
32534	204,587	195,843	8,744	4%
32535	2,120	1,611	509	32%
32561	5,376,666	4,988,777	387,889	8%
32562	-	-	-	0%
32577	299	438	(139)	-32%
Total	\$ 12,335,697	\$ 11,362,378	\$ 973,319	9%

Tourist Development Tax Collections
5-Year Comparison
Returns through August 31, 2019 (Collected in September 2019)

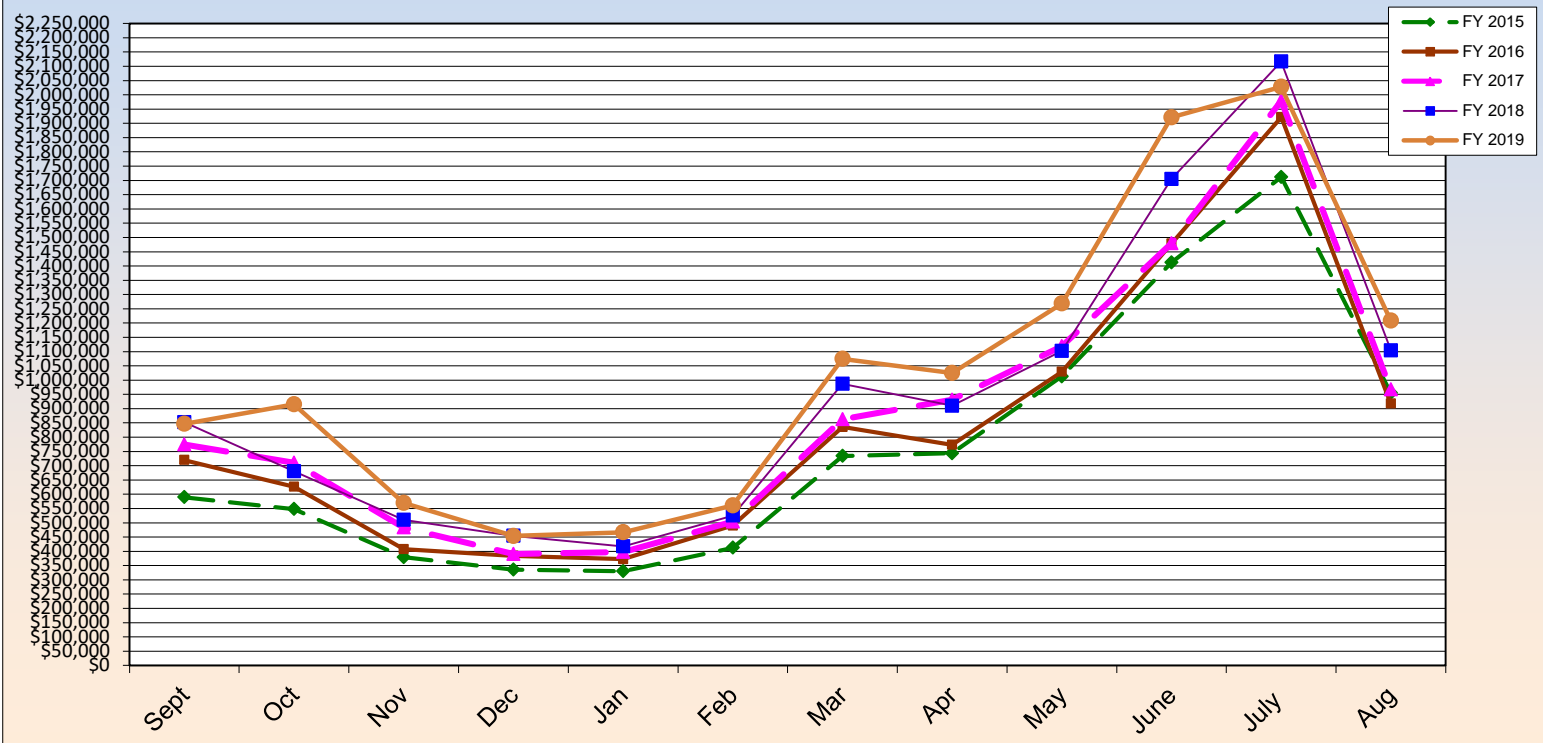


Tourist Development Tax Collections
5-Year Comparison on a Monthly Basis
Returns through August 31, 2019
(Collected September 2019)

- 2015
- 2016
- 2017
- 2018
- 2019



**TOURIST DEVELOPMENT TAX
5 YEAR TRENDLINE
FY 2015 - FY 2019**
Returns through August 31, 2019 (Collected in September 2019)



FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2019
AS OF September 30, 2019

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/18	33,060	4%	29,038	3%	8,340	1%	120,568	14%	16,401	2%
11/18	33,959	4%	40,218	4%	10,154	1%	159,394	17%	29,404	3%
12/18	27,415	5%	26,588	5%	8,206	1%	116,496	20%	15,901	3%
01/19	28,240	6%	23,782	5%	7,469	2%	91,184	20%	15,205	3%
02/19	23,598	5%	24,054	5%	7,452	2%	104,269	22%	12,833	3%
03/19	29,658	5%	27,844	5%	8,483	2%	108,984	19%	13,846	2%
04/19	46,045	4%	43,442	4%	12,291	1%	157,318	15%	33,638	3%
05/19	43,737	4%	41,551	4%	12,653	1%	149,918	15%	23,995	2%
06/19	47,530	4%	47,539	4%	15,211	1%	166,944	13%	36,439	3%
07/19	63,651	3%	56,965	3%	18,169	1%	187,876	10%	52,882	3%
08/19	70,686	3%	58,515	3%	17,962	1%	207,544	10%	49,577	2%
09/19	37,005	3%	41,945	3%	13,991	1%	169,408	14%	27,628	2%
Total	484,584	4%	461,479	4%	140,383	1%	1,739,904	14%	327,747	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/18	23,343	3%	148,106	17%	47,657	6%	25,767	3%	13,922	2%
11/18	27,659	3%	145,682	16%	64,824	7%	37,969	4%	18,767	2%
12/18	16,253	3%	68,914	12%	50,181	9%	29,878	5%	14,944	3%
01/19	11,089	2%	46,182	10%	46,077	10%	23,426	5%	13,288	3%
02/19	16,729	4%	66,290	14%	41,588	9%	20,889	4%	10,179	2%
03/19	11,373	2%	85,945	15%	54,012	10%	22,508	4%	9,693	2%
04/19	25,421	2%	174,844	16%	69,638	6%	37,999	4%	17,683	2%
05/19	22,567	2%	150,836	15%	62,460	6%	33,350	3%	17,293	2%
06/19	22,280	2%	213,867	17%	72,203	6%	39,488	3%	20,480	2%
07/19	28,150	1%	450,320	23%	74,539	4%	48,245	3%	24,977	1%
08/19	44,177	2%	447,183	22%	79,370	4%	48,406	2%	26,351	1%
09/19	18,610	2%	209,221	17%	58,599	5%	33,813	3%	17,009	1%
Total	267,653	2%	2,207,389	18%	721,149	6%	401,737	3%	204,587	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/18	209	0%	380,137	45%	-	0%	92	0%	846,640	100%
11/18	-	0%	346,703	38%	-	0%	40	0%	914,773	100%
12/18	369	0%	193,908	34%	-	0%	23	0%	569,078	100%
01/19	-	0%	147,642	33%	-	0%	34	0%	453,617	100%
02/19	220	0%	138,270	30%	-	0%	-	0%	466,370	100%
03/19	181	0%	188,341	34%	-	0%	-	0%	560,868	100%
04/19	176	0%	455,965	42%	-	0%	26	0%	1,074,487	100%
05/19	219	0%	466,067	45%	-	0%	-	0%	1,024,645	100%
06/19	254	0%	586,236	46%	-	0%	34	0%	1,268,504	100%
07/19	169	0%	914,887	48%	-	0%	-	0%	1,920,830	100%
08/19	175	0%	977,640	48%	-	0%	-	0%	2,027,586	100%
09/19	148	0%	580,871	48%	-	0%	50	0%	1,208,297	100%
Total	2,120	0%	5,376,666	44%	-	0%	299	0%	12,335,695	

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2018
AS OF September 2018

Month of Collection	Zip Code									
	32501		\$ 32,502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/17	\$ 20,189	2%	\$ 33,110	4%	\$ 8,054	1%	\$ 127,370	15%	\$ 24,637	3%
11/17	\$ 15,305	2%	\$ 30,151	4%	\$ 7,908	1%	\$ 112,522	17%	\$ 14,998	2%
12/17	\$ 15,278	3%	\$ 26,266	5%	\$ 7,092	1%	\$ 103,569	20%	\$ 14,256	3%
01/18	\$ 14,881	3%	\$ 22,042	5%	\$ 7,184	2%	\$ 93,898	21%	\$ 17,585	4%
02/18	\$ 16,581	4%	\$ 20,599	5%	\$ 6,278	2%	\$ 93,500	22%	\$ 16,616	4%
03/18	\$ 23,638	5%	\$ 27,222	5%	\$ 7,113	1%	\$ 99,293	19%	\$ 19,965	4%
04/18	\$ 34,008	3%	\$ 38,474	4%	\$ 11,949	1%	\$ 152,410	15%	\$ 31,659	3%
05/18	\$ 34,862	4%	\$ 40,502	4%	\$ 11,202	1%	\$ 142,785	16%	\$ 29,120	3%
06/18	\$ 34,292	3%	\$ 40,063	4%	\$ 12,965	1%	\$ 152,719	14%	\$ 32,310	3%
07/18	\$ 48,038	3%	\$ 51,902	3%	\$ 14,956	1%	\$ 189,236	11%	\$ 38,539	2%
08/18	\$ 52,947	3%	\$ 58,481	3%	\$ 17,086	1%	\$ 213,620	10%	\$ 45,509	2%
09/18	\$ 37,655	3%	\$ 35,018	3%	\$ 11,004	1%	\$ 136,250	12%	\$ 18,476	2%
Total	\$ 347,676	3%	\$ 423,830	4%	\$ 122,792	1%	\$ 1,617,173	14%	\$ 303,669	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/17	\$ 17,729	2%	\$ 141,510	17%	\$ 48,279	6%	\$ 30,331	4%	\$ 16,787	2%
11/17	\$ 14,116	2%	\$ 117,580	17%	\$ 45,400	7%	\$ 26,771	4%	\$ 13,812	2%
12/17	\$ 12,723	2%	\$ 58,984	12%	\$ 41,547	8%	\$ 26,491	5%	\$ 11,206	2%
01/18	\$ 10,887	2%	\$ 44,414	10%	\$ 38,809	9%	\$ 26,067	6%	\$ 10,404	2%
02/18	\$ 10,328	2%	\$ 59,924	14%	\$ 39,584	9%	\$ 23,058	6%	\$ 10,365	2%
03/18	\$ 11,701	2%	\$ 85,625	16%	\$ 39,610	8%	\$ 23,694	5%	\$ 11,745	2%
04/18	\$ 18,397	2%	\$ 167,734	17%	\$ 62,926	6%	\$ 36,631	4%	\$ 19,546	2%
05/18	\$ 18,378	2%	\$ 135,773	15%	\$ 58,839	6%	\$ 35,129	4%	\$ 17,144	2%
06/18	\$ 20,256	2%	\$ 200,553	18%	\$ 65,249	6%	\$ 35,121	3%	\$ 18,518	2%
07/18	\$ 28,979	2%	\$ 430,950	25%	\$ 78,631	5%	\$ 43,866	3%	\$ 23,202	1%
08/18	\$ 31,811	2%	\$ 444,248	21%	\$ 87,501	4%	\$ 50,547	2%	\$ 26,579	1%
09/18	\$ 19,267	2%	\$ 206,555	19%	\$ 58,238	5%	\$ 29,832	3%	\$ 16,533	1%
Total	\$ 214,571	2%	\$ 2,093,849	18%	\$ 664,613	6%	\$ 387,537	3%	\$ 195,843	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/17	\$ 138	0%	\$ 383,626	45%	\$ -	0%	\$ 16	0%	\$ 851,776	100%
11/17	\$ 186	0%	\$ 281,499	41%	\$ -	0%	\$ 50	0%	\$ 680,298	100%
12/17	\$ 200	0%	\$ 192,757	38%	\$ -	0%	\$ 35	0%	\$ 510,405	100%
01/18	\$ 88	0%	\$ 167,637	37%	\$ -	0%	\$ 17	0%	\$ 453,912	100%
02/18	\$ -	0%	\$ 120,225	29%	\$ -	0%	\$ -	0%	\$ 417,058	100%
03/18	\$ 304	0%	\$ 174,793	33%	\$ -	0%	\$ 33	0%	\$ 524,739	100%
04/18	\$ 171	0%	\$ 412,832	42%	\$ -	0%	\$ 85	0%	\$ 986,822	100%
05/18	\$ 173	0%	\$ 386,040	42%	\$ -	0%	\$ 64	0%	\$ 910,012	100%
06/18	\$ 120	0%	\$ 489,974	44%	\$ -	0%	\$ 60	0%	\$ 1,102,199	100%
07/18	\$ -	0%	\$ 756,088	44%	\$ -	0%	\$ 29	0%	\$ 1,704,415	100%
08/18	\$ -	0%	\$ 1,088,179	51%	\$ -	0%	\$ 49	0%	\$ 2,116,558	100%
09/18	\$ 230	0%	\$ 535,126	48%	\$ -	0%	\$ -	0%	\$ 1,104,184	100%
Total	\$ 1,611	0%	\$ 4,988,777	44%	\$ -	0%	\$ 438	0%	\$ 11,362,378	

**Reported in Fiscal Year Format
Escambia County Florida**

THREE (3%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019											
Month Of Collection	For The Month Of	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
OCT	SEP	\$ 274,902	\$ 321,850	\$ 343,637	\$ 398,300	\$ 385,209	\$ 442,268	\$ 539,766	\$ 580,905	\$ 638,832	\$ 634,980
NOV	OCT	\$ 238,423	\$ 276,214	\$ 304,579	\$ 325,198	\$ 335,284	\$ 411,054	\$ 469,351	\$ 532,757	\$ 510,223	\$ 686,080
DEC	NOV	\$ 214,475	\$ 226,459	\$ 244,845	\$ 254,898	\$ 236,608	\$ 284,253	\$ 305,743	\$ 362,364	\$ 382,803	\$ 426,808
JAN	DEC	\$ 164,750	\$ 192,546	\$ 212,164	\$ 207,117	\$ 230,300	\$ 251,856	\$ 288,130	\$ 292,783	\$ 340,434	\$ 340,213
FEB	JAN	\$ 171,885	\$ 192,262	\$ 200,843	\$ 205,954	\$ 233,879	\$ 247,492	\$ 279,148	\$ 298,406	\$ 312,794	\$ 349,778
MAR	FEB	\$ 201,473	\$ 241,571	\$ 270,226	\$ 283,812	\$ 286,019	\$ 309,204	\$ 367,477	\$ 377,962	\$ 393,554	\$ 420,651
APR	MAR	\$ 330,261	\$ 397,690	\$ 464,002	\$ 518,242	\$ 510,758	\$ 550,693	\$ 626,572	\$ 646,982	\$ 740,117	\$ 805,865
MAY	APR	\$ 358,871	\$ 417,733	\$ 447,350	\$ 455,554	\$ 506,593	\$ 557,617	\$ 580,106	\$ 698,384	\$ 682,509	\$ 768,484
JUN	MAY	\$ 417,285	\$ 510,038	\$ 542,048	\$ 601,927	\$ 679,428	\$ 759,528	\$ 771,756	\$ 839,021	\$ 826,650	\$ 951,378
JUL	JUN	\$ 510,928	\$ 708,757	\$ 876,396	\$ 946,229	\$ 982,133	\$ 1,059,211	\$ 1,109,041	\$ 1,109,689	\$ 1,278,312	\$ 1,440,623
AUG	JUL	\$ 535,005	\$ 871,107	\$ 930,410	\$ 1,021,761	\$ 1,170,208	\$ 1,283,566	\$ 1,440,991	\$ 1,484,514	\$ 1,587,419	\$ 1,520,689
SEP	AUG	\$ 361,349	\$ 494,298	\$ 532,823	\$ 636,509	\$ 736,893	\$ 716,012	\$ 688,096	\$ 725,616	\$ 828,138	\$ 906,223
TOTAL		\$ 3,779,607	\$ 4,850,526	\$ 5,369,323	\$ 5,855,500	\$ 6,293,313	\$ 6,872,753	\$ 7,466,178	\$ 7,949,384	\$ 8,521,784	\$ 9,251,771

**REPORTED IN FISCAL YEAR FORMAT
ESCAMBIA COUNTY, FLORIDA**

		ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019									
Month Of Collection	For The Month Of	2010	2011	2012	2013	2014	2015	2016	2017	2018	2,019
OCT	SEP	\$ 91,634	\$ 107,283	\$ 114,546	\$ 132,767	\$ 128,403	\$ 147,425	\$ 179,922	\$ 193,635	\$ 212,944	\$ 211,660
NOV	OCT	\$ 79,474	\$ 92,072	\$ 101,526	\$ 108,399	\$ 111,761	\$ 137,018	\$ 156,450	\$ 177,586	\$ 170,074	\$ 228,693
DEC	NOV	\$ 71,492	\$ 75,487	\$ 81,615	\$ 84,966	\$ 78,869	\$ 94,751	\$ 101,914	\$ 120,788	\$ 127,601	\$ 142,269
JAN	DEC	\$ 54,917	\$ 64,182	\$ 70,721	\$ 69,039	\$ 76,767	\$ 83,950	\$ 96,043	\$ 97,594	\$ 113,478	\$ 113,404
FEB	JAN	\$ 57,295	\$ 64,087	\$ 66,948	\$ 68,651	\$ 77,960	\$ 82,497	\$ 93,049	\$ 99,469	\$ 104,265	\$ 116,593
MAR	FEB	\$ 67,158	\$ 80,524	\$ 90,075	\$ 94,604	\$ 95,340	\$ 103,068	\$ 122,492	\$ 125,987	\$ 131,185	\$ 140,217
APR	MAR	\$ 110,087	\$ 132,563	\$ 154,667	\$ 172,747	\$ 170,253	\$ 183,564	\$ 208,857	\$ 215,661	\$ 246,706	\$ 268,622
MAY	APR	\$ 119,624	\$ 139,244	\$ 149,117	\$ 151,851	\$ 168,864	\$ 185,872	\$ 193,369	\$ 232,795	\$ 227,503	\$ 256,161
JUN	MAY	\$ 139,095	\$ 170,013	\$ 180,683	\$ 200,642	\$ 226,476	\$ 253,176	\$ 257,252	\$ 279,674	\$ 275,550	\$ 317,126
JUL	JUN	\$ 170,309	\$ 236,252	\$ 292,132	\$ 315,410	\$ 327,378	\$ 353,070	\$ 369,680	\$ 369,896	\$ 426,104	\$ 480,208
AUG	JUL	\$ 178,335	\$ 290,369	\$ 310,137	\$ 340,587	\$ 390,069	\$ 427,855	\$ 480,330	\$ 494,838	\$ 529,140	\$ 506,896
SEP	AUG	\$ 120,450	\$ 164,766	\$ 177,608	\$ 212,170	\$ 245,631	\$ 238,671	\$ 229,365	\$ 241,872	\$ 276,046	\$ 302,074
TOTAL		\$ 1,259,869	\$ 1,616,842	\$ 1,789,774	\$ 1,951,833	\$ 2,097,771	\$ 2,290,918	\$ 2,488,726	\$ 2,649,795	\$ 2,840,595	\$ 3,083,924