

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 REPORTED IN FISCAL YEAR FORMAT
 ESCAMBIA COUNTY FLORIDA
 AS OF FEBRUARY 28, 2009

Zip Code	Fiscal Year 2009	Fiscal Year 2008	Difference	% Change
	YTD Collected 10/08 - 09/09	YTD Collected 10/07 - 09/08		
32501	79,099	100,414	(21,314)	-21%
32502	54,286	50,063	4,222	8%
32503	7,494	8,227	(733)	-9%
32504	258,645	306,561	(47,916)	-16%
32505	109,242	112,515	(3,273)	-3%
32506	43,422	53,370	(9,948)	-19%
32507	171,330	147,172	24,158	16%
32514	138,910	116,964	21,946	19%
32526	72,761	75,654	(2,893)	-4%
32534	50,019	46,131	3,888	8%
32535	912	1,028	(115)	-11%
32561	401,082	417,519	(16,436)	-4%
32562	-	-	-	0%
32577	369	691	(322)	-47%
Total	\$ 1,387,573	\$ 1,436,309	\$ (48,736)	-3%

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 ESCAMBIA COUNTY FLORIDA
 FISCAL YEAR 2009
 AS OF FEBRUARY 28, 2009

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Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/08	20,590	6%	11,372	3%	1,363	0%	52,515	14%	24,441	7%
11/08	16,571	5%	12,584	4%	1,867	1%	54,431	18%	18,213	6%
12/08	16,437	7%	10,823	4%	1,568	1%	50,475	20%	18,280	7%
01/09	12,948	6%	9,171	4%	882	0%	51,865	23%	14,971	7%
02/09	12,553	5%	10,335	4%	1,813	1%	49,358	21%	33,338	14%
Total	\$ 79,099	6%	54,286	4%	\$ 7,494	1%	\$ 258,645	19%	\$ 109,242	8%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/08	14,372	4%	66,766	18%	29,372	8%	14,035	4%	10,241	3%
11/08	9,377	3%	36,273	12%	31,245	10%	18,861	6%	11,805	4%
12/08	8,150	3%	22,998	9%	28,439	12%	10,346	4%	9,925	4%
01/09	6,977	3%	20,743	9%	21,696	10%	19,598	9%	10,167	4%
02/09	4,546	2%	24,549	10%	28,158	12%	9,920	4%	7,881	3%
Total	\$ 43,422	3%	\$ 171,330	12%	\$ 138,910	10%	\$ 72,761	5%	\$ 50,019	4%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/08	159	0%	124,530	34%	-	0%	168	0%	369,926	100%
11/08	286	0%	96,952	31%	-	0%	17	0%	308,482	100%
12/08	189	0%	69,480	28%	-	0%	45	0%	247,156	100%
01/09	128	0%	57,125	25%	-	0%	39	0%	226,312	100%
02/09	150	0%	52,995	22%	-	0%	101	0%	235,697	100%
Total	\$ 912	0%	\$ 401,082	29%	\$ -	0%	\$ 369	0%	1,387,573	100%

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 ESCAMBIA COUNTY FLORIDA
 FISCAL YEAR 2008
 AS OF FEBRUARY 29, 2008

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Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/07	22,958	6%	10,556	3%	1,706	0%	70,941	18%	32,046	8%
11/07	21,715	7%	10,204	3%	2,200	1%	63,768	20%	22,189	7%
12/07	21,279	8%	10,207	4%	1,890	1%	59,224	22%	24,410	9%
01/08	16,112	7%	8,313	4%	728	0%	57,683	26%	16,484	8%
02/08	18,350	8%	10,783	4%	1,704	1%	54,944	23%	17,387	7%
Total	\$ 100,414	7%	\$ 50,063	3%	\$ 8,227	1%	\$ 306,561	21%	\$ 112,515	8%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/07	11,367	3%	51,416	13%	23,947	6%	16,731	4%	8,474	2%
11/07	11,293	4%	37,665	12%	22,491	7%	16,281	5%	8,741	3%
12/07	11,092	4%	22,278	8%	25,566	9%	11,117	4%	10,057	4%
01/08	9,820	4%	15,663	7%	20,622	9%	9,908	5%	8,806	4%
02/08	9,799	4%	20,150	8%	24,339	10%	21,617	9%	10,053	4%
Total	\$ 53,370	4%	\$ 147,172	10%	\$ 116,964	8%	\$ 75,654	5%	\$ 46,131	3%

Month of Collection	Zip Code									
	32535		32561		32562		32577		Total Month	% OF Total
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/07	180	0%	133,582	35%	-	0%	200	0%	384,103	100%
11/07	330	0%	101,116	32%	-	0%	129	0%	318,122	100%
12/07	228	0%	77,445	28%	-	0%	147	0%	274,939	100%
01/08	100	0%	53,881	25%	-	0%	99	0%	218,220	100%
02/08	190	0%	51,494	21%	-	0%	117	0%	240,925	100%
Total	\$ 1,028	0%	\$ 417,519	29%	\$ -	0%	\$ 691	0%	\$ 1,436,309	100%

Tourist Development Tax Collection Data
 Reported in Fiscal Year Format
 Escambia County Florida

		THREE (3%) PERCENT TOURIST TAX DOLLARS COLLECTED 2000-2009											
Month Of Collection	For The Month Of	2000*	2001*	2002*	2003*	2004*	2005*	2006*	2007*	2008*	2009*		
OCT	SEP	200,762	211,900	184,219	193,564	224,446	248,504	302,728	245,125	288,077	277,444		
NOV	OCT	151,712	164,993	152,568	190,161	211,517	232,619	262,261	224,646	238,591	231,361		
DEC	NOV	138,641	150,482	148,279	156,742	182,428	214,278	229,491	212,939	206,205	185,367		
JAN	DEC	106,778	116,281	123,532	129,124	143,891	208,669	198,766	179,798	163,665	169,734		
FEB	JAN	122,200	138,645	137,875	150,788	142,928	201,031	205,121	179,184	180,694	176,773		
TOTAL		720,091	782,301	746,473	820,378	905,209	1,105,102	1,198,367	1,041,692	1,077,231	1,040,679		

Source: Spreadsheet entitled "Revenue Calculations", line 6 for the current month.

TOURIST DEVELOPMENT TAX COLLECTION DATA
 REPORTED IN FISCAL YEAR FORMAT
 ESCAMBIA COUNTY, FLORIDA

		ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS COLLECTED 2000-2009											
Month Of Collection	For The Month Of	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
OCT	SEP	-	68,206	59,037	61,683	72,025	80,772	100,760	81,708	96,026	92,482		
NOV	OCT	-	53,748	49,602	61,914	68,243	77,125	87,266	74,882	79,530	77,120		
DEC	NOV	-	49,252	48,368	51,137	59,544	71,106	76,287	70,980	68,735	61,789		
JAN	DEC	-	37,986	40,269	41,904	46,802	69,486	65,960	59,933	54,555	56,578		
FEB	JAN	-	45,200	44,495	48,987	46,458	66,731	67,836	59,728	60,231	58,924		
TOTAL		-	254,392	241,771	265,624	293,072	365,219	398,109	347,231	359,077	346,893		

Source: Spreadsheet entitled "Revenue Calculations", line 5 for the current month.

File Edit Favorites Help

Date: 03/09/2009 Through Period: 6

Selection Criteria

Year	<input type="text"/>	FUND	<input type="text"/>
COST CENTER	<input type="text"/>	FUNCTION	<input type="text"/>
Account	<input type="text"/>	ACTIVITY	<input type="text"/>
		DEPARTMENT	<input type="text"/>
		DIVISION	<input type="text"/>
		TOTAL COST CNTR	<input type="text"/>

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Year	COST CENT	Account	Account Title	Budget	Period Receipts	YTD Receipt	Receivable	Balance	Title
09	108	312101	TOURIST DEVELOPMENT TAX	5541233.00	393.91	1389422.42	0.00	4151810.58	TOURIST PRON
09	108	329107	ARTIFICIAL REEF PERMITS	0.00	0.00	200.00	0.00	-200.00	TOURIST PRON
09	108	359025	CIVIL RESTITUTION LIEN	0.00	0.00	0.00	0.00	0.00	TOURIST PRON
09	108	361001	INTEREST	0.00	0.00	20557.46	0.00	-20557.46	TOURIST PRON
09	108	369001	MISCELLANEOUS REVENUES	0.00	0.00	78.32	0.00	-78.32	TOURIST PRON
09	108	369004	PRIOR YEAR REFUND	0.00	0.00	0.00	0.00	0.00	TOURIST PRON
09	108	364009	NOTE PROCEEDS	0.00	0.00	0.00	0.00	0.00	TOURIST PRON
09	108	369901	ESTIMATED FUND BALANCE	4976839.00	0.00	0.00	0.00	4976839.00	TOURIST PRON
09	108	369905	LESS 5% ANTICIPATED REC	-277062.00	0.00	0.00	0.00	-277062.00	TOURIST PRON

9 match(es) found

Totals

Budget: Period Receipts: YTD Receipts: Receivable: