

TABLE EX-1

**ESCAMBIA COUNTY STORMWATER MASTER PLAN
CAPITAL IMPROVEMENT PLAN (CIP)
PROJECT LIST**

Ranking	Project	Basin	District	Conceptual Cost
1	Fairchild/Ferry Pass (Sales Tax Drainage Project)	CP,EB	4	\$580,000
2	Osceola (Sales Tax Drainage Project)	BM,MLV	2	\$350,000
3	Gulf Beach Highway (Sales Tax Drainage Project)	GS,SWS	1	\$700,000
4	Myrtle Grove (Sales Tax Drainage Project)	WR	2	\$5,000,000
5	Ensley - Detroit Blvd. Area (EMC Priority 1 & Sales Tax)	EMC	3	\$2,100,000
6	Ensley - Crystal Wells Area (SH Priority 1 & Sales Tax)	SH	3	\$3,440,000
7	Ensley - Holsberry Area (SH Priority 2 & Sales Tax)	SH	5	\$703,000
8	Lepley Rd./Lincoln Park (Sales Tax Drainage Project)	EMC	3	\$1,500,000
9	Pleasant Grove/Gulf Beach Hwy. (Sales Tax Drainage Project)	BG	1	\$823,000
10	"V" St./Gonzalez (Esc. Co. Misc. Drainage Project)	WR	3	\$45,000
11	Glynquist Avenue (Esc. Co. Misc. Drainage Project)	BM	1	\$52,000
12	Ensley - Hannah St. Area (EMC Priority 2 & Sales Tax)	EMC	3	\$1,800,000
13	Ensley - Sagebrush Cr. Area (EMC Priority 3 & Sales Tax)	EMC	5	\$818,000
14	Ensley - North of 9 Mile Road (EMC Priority 4 & Sales Tax)	EMC	5	\$4,000,000
15	Pebble Creek Area (EVN Priority 4)	EVN	1	\$341,000
16	Helms/Beulah School Road (EVN Priority 4)	EVN	1	\$106,000
17	Harbor Square Area (Esc. Co. Misc. Drainage Project)	EB	4	\$179,000
18	Sanders St. Area (Esc. Co. Misc. Drainage Project)	CP	4	\$600,000

TABLE EX-1 (Cont.)

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Ranking	Project	Basin	District	Conceptual Cost
19	Frank Reeder/Tower Ridge Rd. (Esc. Co. Misc. Drainage Project)	PR	1	\$225,000
20	Pinebrook S/D (EVN Priority 3)	EVN	5	\$3,300,000
21	Maple Oaks S/D (Esc. Co. Misc. Drainage Project)	SH	5	\$373,000
22	Corry Heights S/D (Esc. Co. Misc. Drainage Project)	WR	2	\$374,000
23	Johnson Avenue (Esc. Co. Misc. Drainage Project)	EB, SH	4,5	\$450,000
24	Avondale/Muldon Road (Sales Tax Drainage Project)	BM	1	\$970,000
25	Pine Springs Area (EMC Priority 5 & Sales Tax)	EMC	5	\$1,000,000
26	Bridlewood/9 Mile Road (Esc. Co. Misc. Drainage Project)	PR	1	\$52,000
27	Tower Ridge Road (Esc. Co. Misc. Drainage Project)	PR	1	\$37,000
28	Booker Road Area (EVN Priority 2)	EVN	5	\$683,000
29	Belle Meadows S/D (Esc. Co. Misc. Drainage Project)	EB	5	\$50,000
30	Drummond Park (SH Priority 3)	SH	5	\$660,000
RECOMMENDED 3-YR. STORMWATER CIP (Projects 1-30)				\$31,311,000

Basin Codes:	BG - Bayou Grande	JB - Jacks Branch
	BM - Bayou Marcus	MLV - Millview
	BV - Beverly Parkway	PBC - Pine Barren Creek
	CP - Carpenters Creek	PR - Perdido River South
	EB - Escambia Bay	SH - Scenic Hills
	EMC - Eight Mile Creek	SWS - Southwest Side
	EVN - Eleven Mile Creek	WC - Williams Creek
	GS - Garcon Swamp	WR - Warrington